SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**1,786,846,000.00**	**49,057,001.00**	**1,835,903,001.00**	**1,785,252,329.00**	**50,650,672.00**	**0.00**	**0.00**	**1,835,903,001.00**	**408,946,091.57**	**406,906,632.85**	**317,296,165.74**	**0.00**	**1,133,148,890.16**	**334,193,921.41**	**411,653,883.05**	**348,877,453.98**	**0.00**	**1,094,725,258.44**	**0.00**	**702,754,110.84**	**407,493.94**	**38,016,137.78**
A. AGENCY SPECIFIC BUDGET		**1,694,826,000.00**	**(1,593,671.00)**	**1,693,232,329.00**	**1,693,232,329.00**	**0.00**	**0.00**	**0.00**	**1,693,232,329.00**	**379,207,388.44**	**377,292,426.40**	**267,862,419.26**	**0.00**	**1,024,362,234.10**	**304,455,218.28**	**382,039,676.60**	**299,443,707.50**	**0.00**	**985,938,602.38**	**0.00**	**668,870,094.90**	**407,493.94**	**38,016,137.78**
Personnel Services		**1,120,645,000.00**	**0.00**	**1,120,645,000.00**	**1,120,645,000.00**	**0.00**	**0.00**	**0.00**	**1,120,645,000.00**	**243,072,509.14**	**336,450,550.39**	**230,573,595.48**	**0.00**	**810,096,655.01**	**243,072,509.14**	**335,527,063.38**	**230,574,492.58**	**0.00**	**809,174,065.10**	**0.00**	**310,548,344.99**	**407,493.94**	**515,095.97**
Salaries and Wages		**822,747,000.00**	**(17,522,170.26)**	**805,224,829.74**	**822,747,000.00**	**(17,522,170.26)**	**0.00**	**0.00**	**805,224,829.74**	**205,627,899.77**	**201,113,067.93**	**201,380,625.08**	**0.00**	**608,121,592.78**	**205,627,899.77**	**201,046,894.15**	**201,124,013.23**	**0.00**	**607,798,807.15**	**0.00**	**197,103,236.96**	**322,785.63**	**0.00**
Salaries and Wages - Regular	5010101000	822,747,000.00	(17,522,170.26)	805,224,829.74	822,747,000.00	(17,522,170.26)	0.00	0.00	805,224,829.74	205,627,899.77	201,113,067.93	201,380,625.08	0.00	608,121,592.78	205,627,899.77	201,046,894.15	201,124,013.23	0.00	607,798,807.15	0.00	197,103,236.96	322,785.63	0.00
Basic Salary - Civilian	5010101001	822,747,000.00	(17,522,170.26)	805,224,829.74	822,747,000.00	(17,522,170.26)	0.00	0.00	805,224,829.74	205,627,899.77	201,113,067.93	201,380,625.08	0.00	608,121,592.78	205,627,899.77	201,046,894.15	201,124,013.23	0.00	607,798,807.15	0.00	197,103,236.96	322,785.63	0.00
Other Compensation		**234,546,000.00**	**685,333.33**	**235,231,333.33**	**234,546,000.00**	**685,333.33**	**0.00**	**0.00**	**235,231,333.33**	**27,790,956.73**	**90,208,972.29**	**20,927,766.96**	**0.00**	**138,927,695.98**	**27,790,956.73**	**90,115,301.78**	**20,943,559.21**	**0.00**	**138,849,817.72**	**0.00**	**96,303,637.35**	**77,878.26**	**0.00**
Personal Economic Relief Allowance (PERA)	5010201000	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	4,962,722.66	4,845,981.83	4,902,425.89	0.00	14,711,130.38	4,962,722.66	4,843,981.82	4,893,880.44	0.00	14,700,584.92	0.00	4,896,869.62	10,545.46	0.00
PERA - Civilian	5010201001	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	4,962,722.66	4,845,981.83	4,902,425.89	0.00	14,711,130.38	4,962,722.66	4,843,981.82	4,893,880.44	0.00	14,700,584.92	0.00	4,896,869.62	10,545.46	0.00
Representation Allowance (RA)	5010202000	28,434,000.00	75,500.00	28,509,500.00	28,434,000.00	75,500.00	0.00	0.00	28,509,500.00	8,013,818.19	7,684,500.00	7,640,875.00	0.00	23,339,193.19	8,013,818.19	7,684,500.00	7,640,875.00	0.00	23,339,193.19	0.00	5,170,306.81	0.00	0.00
Transportation Allowance (TA)	5010203000	28,434,000.00	(75,500.00)	28,358,500.00	28,434,000.00	(75,500.00)	0.00	0.00	28,358,500.00	7,156,113.58	6,847,477.27	6,781,454.54	0.00	20,785,045.39	7,156,113.58	6,847,477.27	6,781,454.54	0.00	20,785,045.39	0.00	7,573,454.61	0.00	0.00
Transportation Allowance (TA)	5010203001	28,434,000.00	(75,500.00)	28,358,500.00	28,434,000.00	(75,500.00)	0.00	0.00	28,358,500.00	7,156,113.58	6,847,477.27	6,781,454.54	0.00	20,785,045.39	7,156,113.58	6,847,477.27	6,781,454.54	0.00	20,785,045.39	0.00	7,573,454.61	0.00	0.00
Clothing/Uniform Allowance	5010204000	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	(14,000.00)	0.00	5,656,000.00	5,670,000.00	0.00	(14,000.00)	0.00	5,656,000.00	0.00	63,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	(14,000.00)	0.00	5,656,000.00	5,670,000.00	0.00	(14,000.00)	0.00	5,656,000.00	0.00	63,000.00	0.00	0.00
Honoraria	5010210000	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Honoraria - Civilian	5010210001	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Longevity Pay (LP)	5010212000	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	0.00	4,630,000.00	1,063,795.27	1,211,391.69	1,170,836.13	0.00	3,446,023.09	1,063,795.27	1,211,391.69	1,170,836.13	0.00	3,446,023.09	0.00	1,183,976.91	0.00	0.00
Longevity Pay - Civilian	5010212001	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	0.00	4,630,000.00	1,063,795.27	1,211,391.69	1,170,836.13	0.00	3,446,023.09	1,063,795.27	1,211,391.69	1,170,836.13	0.00	3,446,023.09	0.00	1,183,976.91	0.00	0.00
Year End Bonus	5010214000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	224,834.70	43,228.50	289,857.40	0.00	557,920.60	224,834.70	0.00	308,961.10	0.00	533,795.80	0.00	68,004,079.40	24,124.80	0.00
Bonus - Civilian	5010214001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	224,834.70	43,228.50	289,857.40	0.00	557,920.60	224,834.70	0.00	308,961.10	0.00	533,795.80	0.00	68,004,079.40	24,124.80	0.00
Cash Gift	5010215000	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	12,000.00	5,000.00	18,500.00	0.00	35,500.00	12,000.00	0.00	20,500.00	0.00	32,500.00	0.00	4,049,500.00	3,000.00	0.00
Cash Gift - Civilian	5010215001	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	12,000.00	5,000.00	18,500.00	0.00	35,500.00	12,000.00	0.00	20,500.00	0.00	32,500.00	0.00	4,049,500.00	3,000.00	0.00
Mid-Year Bonus - Civilian	5010216000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	2,339.00	67,372,393.00	116,818.00	0.00	67,491,550.00	2,339.00	67,328,951.00	120,052.00	0.00	67,451,342.00	0.00	1,070,450.00	40,208.00	0.00
Mid-Year Bonus - Civilian	5010216001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	2,339.00	67,372,393.00	116,818.00	0.00	67,491,550.00	2,339.00	67,328,951.00	120,052.00	0.00	67,451,342.00	0.00	1,070,450.00	40,208.00	0.00
Other Bonuses and Allowances	5010299000	6,512,000.00	0.00	6,512,000.00	6,512,000.00	0.00	0.00	0.00	6,512,000.00	0.00	2,199,000.00	21,000.00	0.00	2,220,000.00	0.00	2,199,000.00	21,000.00	0.00	2,220,000.00	0.00	4,292,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085,000.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	2,427,000.00	0.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	0.00	2,199,000.00	21,000.00	0.00	2,220,000.00	0.00	2,199,000.00	21,000.00	0.00	2,220,000.00	0.00	207,000.00	0.00	0.00
Personnel Benefit Contributions		**18,457,000.00**	**0.00**	**18,457,000.00**	**18,457,000.00**	**0.00**	**0.00**	**0.00**	**18,457,000.00**	**4,617,063.35**	**4,500,551.14**	**4,526,056.25**	**0.00**	**13,643,670.74**	**4,617,063.35**	**4,497,992.62**	**4,520,784.72**	**0.00**	**13,635,840.69**	**0.00**	**4,813,329.26**	**6,830.05**	**1,000.00**
Pag-IBIG Contributions	5010302000	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	0.00	1,960,000.00	498,000.00	487,400.00	492,400.00	0.00	1,477,800.00	498,000.00	486,800.00	491,000.00	0.00	1,475,800.00	0.00	482,200.00	1,000.00	1,000.00
Pag-IBIG - Civilian	5010302001	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	0.00	1,960,000.00	498,000.00	487,400.00	492,400.00	0.00	1,477,800.00	498,000.00	486,800.00	491,000.00	0.00	1,475,800.00	0.00	482,200.00	1,000.00	1,000.00
PhilHealth Contributions	5010303000	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	0.00	15,517,000.00	3,870,144.35	3,769,737.14	3,788,477.25	0.00	11,428,358.74	3,870,144.35	3,768,075.62	3,784,844.72	0.00	11,423,064.69	0.00	4,088,641.26	5,294.05	0.00
PhilHealth - Civilian	5010303001	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	0.00	15,517,000.00	3,870,144.35	3,769,737.14	3,788,477.25	0.00	11,428,358.74	3,870,144.35	3,768,075.62	3,784,844.72	0.00	11,423,064.69	0.00	4,088,641.26	5,294.05	0.00
Employees Compensation Insurance Premiums (ECIP)	5010304000	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	0.00	980,000.00	248,919.00	243,414.00	245,179.00	0.00	737,512.00	248,919.00	243,117.00	244,940.00	0.00	736,976.00	0.00	242,488.00	536.00	0.00
ECIP - Civilian	5010304001	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	0.00	980,000.00	248,919.00	243,414.00	245,179.00	0.00	737,512.00	248,919.00	243,117.00	244,940.00	0.00	736,976.00	0.00	242,488.00	536.00	0.00
Other Personnel Benefits		**44,895,000.00**	**16,836,836.93**	**61,731,836.93**	**44,895,000.00**	**16,836,836.93**	**0.00**	**0.00**	**61,731,836.93**	**5,036,589.29**	**40,627,959.03**	**3,739,147.19**	**0.00**	**49,403,695.51**	**5,036,589.29**	**39,866,874.83**	**3,986,135.42**	**0.00**	**48,889,599.54**	**0.00**	**12,328,141.42**	**0.00**	**514,095.97**
Retirement Gratuity	5010402000	33,190,000.00	(5,128,108.06)	28,061,891.94	33,190,000.00	(5,128,108.06)	0.00	0.00	28,061,891.94	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	11,031,155.94	0.00	0.00
Retirement Gratuity - Civilian	5010402001	33,190,000.00	(5,128,108.06)	28,061,891.94	33,190,000.00	(5,128,108.06)	0.00	0.00	28,061,891.94	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	11,031,155.94	0.00	0.00
Terminal Leave Benefits	5010403000	9,063,000.00	21,964,944.99	31,027,944.99	9,063,000.00	21,964,944.99	0.00	0.00	31,027,944.99	4,876,578.45	23,388,635.22	2,762,731.32	0.00	31,027,944.99	4,876,578.45	22,648,272.83	2,988,997.74	0.00	30,513,849.02	0.00	0.00	0.00	514,095.97
Terminal Leave Benefits - Civilian	5010403001	9,063,000.00	21,964,944.99	31,027,944.99	9,063,000.00	21,964,944.99	0.00	0.00	31,027,944.99	4,876,578.45	23,388,635.22	2,762,731.32	0.00	31,027,944.99	4,876,578.45	22,648,272.83	2,988,997.74	0.00	30,513,849.02	0.00	0.00	0.00	514,095.97
Other Personnel Benefits	5010499000	2,642,000.00	0.00	2,642,000.00	2,642,000.00	0.00	0.00	0.00	2,642,000.00	160,010.84	208,587.81	976,415.87	0.00	1,345,014.52	160,010.84	187,866.00	997,137.68	0.00	1,345,014.52	0.00	1,296,985.48	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	2,057,000.00	(665,568.00)	1,391,432.00	2,057,000.00	(665,568.00)	0.00	0.00	1,391,432.00	5,010.84	108,587.81	200,847.87	0.00	314,446.52	5,010.84	87,866.00	221,569.68	0.00	314,446.52	0.00	1,076,985.48	0.00	0.00
Lump-sum for Step Increments - Meritorious Performance	5010499011	0.00	665,568.00	665,568.00	0.00	665,568.00	0.00	0.00	665,568.00	0.00	0.00	665,568.00	0.00	665,568.00	0.00	0.00	665,568.00	0.00	665,568.00	0.00	0.00	0.00	0.00
Loyalty Award - Civilian	5010499015	585,000.00	0.00	585,000.00	585,000.00	0.00	0.00	0.00	585,000.00	155,000.00	100,000.00	110,000.00	0.00	365,000.00	155,000.00	100,000.00	110,000.00	0.00	365,000.00	0.00	220,000.00	0.00	0.00
Maintenance and Other Operating Expenses		**507,073,000.00**	**14,153,134.00**	**521,226,134.00**	**505,479,329.00**	**15,746,805.00**	**0.00**	**0.00**	**521,226,134.00**	**121,999,683.70**	**38,305,876.01**	**32,226,988.78**	**0.00**	**192,532,548.49**	**59,126,739.14**	**43,513,387.62**	**53,005,390.92**	**0.00**	**155,645,517.68**	**0.00**	**328,693,585.51**	**0.00**	**36,887,030.81**
Traveling Expenses		**35,263,000.00**	**(159,567.00)**	**35,103,433.00**	**35,103,433.00**	**0.00**	**0.00**	**0.00**	**35,103,433.00**	**4,404,018.94**	**8,954,565.34**	**2,334,502.55**	**0.00**	**15,693,086.83**	**4,404,018.94**	**8,749,275.09**	**2,157,149.59**	**0.00**	**15,310,443.62**	**0.00**	**19,410,346.17**	**0.00**	**382,643.21**
Traveling Expenses - Local	5020101000	2,100,000.00	0.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	453,405.00	80,614.00	40,810.20	0.00	574,829.20	453,405.00	67,914.00	53,510.20	0.00	574,829.20	0.00	1,525,170.80	0.00	0.00
Traveling Expenses - Foreign	5020102000	33,163,000.00	(159,567.00)	33,003,433.00	33,003,433.00	0.00	0.00	0.00	33,003,433.00	3,950,613.94	8,873,951.34	2,293,692.35	0.00	15,118,257.63	3,950,613.94	8,681,361.09	2,103,639.39	0.00	14,735,614.42	0.00	17,885,175.37	0.00	382,643.21
Training and Scholarship Expenses		**27,663,000.00**	**(2,500,000.00)**	**25,163,000.00**	**27,663,000.00**	**(2,500,000.00)**	**0.00**	**0.00**	**25,163,000.00**	**162,456.00**	**4,173,198.41**	**7,491,283.69**	**0.00**	**11,826,938.10**	**90,456.00**	**4,173,198.39**	**5,157,790.34**	**0.00**	**9,421,444.73**	**0.00**	**13,336,061.90**	**0.00**	**2,405,493.37**
Training Expenses	5020201000	27,663,000.00	(2,500,000.00)	25,163,000.00	27,663,000.00	(2,500,000.00)	0.00	0.00	25,163,000.00	162,456.00	4,173,198.41	7,491,283.69	0.00	11,826,938.10	90,456.00	4,173,198.39	5,157,790.34	0.00	9,421,444.73	0.00	13,336,061.90	0.00	2,405,493.37
ICT Training Expenses	5020201001	2,500,000.00	(2,500,000.00)	0.00	2,500,000.00	(2,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	25,163,000.00	0.00	25,163,000.00	25,163,000.00	0.00	0.00	0.00	25,163,000.00	162,456.00	4,173,198.41	7,491,283.69	0.00	11,826,938.10	90,456.00	4,173,198.39	5,157,790.34	0.00	9,421,444.73	0.00	13,336,061.90	0.00	2,405,493.37
Supplies and Materials Expenses		**24,841,000.00**	**(3,150,000.00)**	**21,691,000.00**	**24,841,000.00**	**(3,150,000.00)**	**0.00**	**0.00**	**21,691,000.00**	**10,999,863.20**	**2,423,862.46**	**1,608,329.02**	**0.00**	**15,032,054.68**	**2,009,463.20**	**4,155,745.09**	**4,021,656.39**	**0.00**	**10,186,864.68**	**0.00**	**6,658,945.32**	**0.00**	**4,845,190.00**
Office Supplies Expenses	5020301000	15,330,000.00	0.00	15,330,000.00	15,330,000.00	0.00	0.00	0.00	15,330,000.00	9,715,327.47	910,522.70	164,994.86	0.00	10,790,845.03	724,927.47	2,801,191.30	2,494,026.26	0.00	6,020,145.03	0.00	4,539,154.97	0.00	4,770,700.00
ICT Office Supplies	5020301001	0.00	21,487.86	21,487.86	0.00	21,487.86	0.00	0.00	21,487.86	0.00	0.00	21,487.86	0.00	21,487.86	0.00	0.00	21,487.86	0.00	21,487.86	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301002	15,330,000.00	(21,487.86)	15,308,512.14	15,330,000.00	(21,487.86)	0.00	0.00	15,308,512.14	9,715,327.47	910,522.70	143,507.00	0.00	10,769,357.17	724,927.47	2,801,191.30	2,472,538.40	0.00	5,998,657.17	0.00	4,539,154.97	0.00	4,770,700.00
Drugs and Medicines Expenses	5020307000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	14,941.25	7,448.75	7,494.50	0.00	29,884.50	14,941.25	7,448.75	7,494.50	0.00	29,884.50	0.00	115.50	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	5,320,000.00	4,889.10	5,324,889.10	5,320,000.00	4,889.10	0.00	0.00	5,324,889.10	1,233,594.48	1,426,664.21	1,397,536.16	0.00	4,057,794.85	1,233,594.48	1,329,358.24	1,454,342.13	0.00	4,017,294.85	0.00	1,267,094.25	0.00	40,500.00
Semi-Expendable Machinery and Equipment	5020321000	3,536,000.00	(3,154,889.10)	381,110.90	3,536,000.00	(3,154,889.10)	0.00	0.00	381,110.90	36,000.00	13,864.80	36,545.50	0.00	86,410.30	36,000.00	13,864.80	2,555.50	0.00	52,420.30	0.00	294,700.60	0.00	33,990.00
Machinery	5020321001	159,000.00	(4,889.10)	154,110.90	159,000.00	(4,889.10)	0.00	0.00	154,110.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,110.90	0.00	0.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Office Equipment	5020321002	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	36,000.00	0.00	2,555.50	0.00	38,555.50	36,000.00	0.00	2,555.50	0.00	38,555.50	0.00	64,444.50	0.00	0.00
Information and Communications Technology Equipment	5020321003	3,150,000.00	(3,150,000.00)	0.00	3,150,000.00	(3,150,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disaster Response and Rescue Equipment	5020321008	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00
Other Machinery and Equipment	5020321099	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	0.00	13,864.80	33,990.00	0.00	47,854.80	0.00	13,864.80	0.00	0.00	13,864.80	0.00	55,145.20	0.00	33,990.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	425,000.00	0.00	425,000.00	425,000.00	0.00	0.00	0.00	425,000.00	0.00	61,480.00	0.00	0.00	61,480.00	0.00	0.00	61,480.00	0.00	61,480.00	0.00	363,520.00	0.00	0.00
Furniture and Fixtures	5020322001	207,000.00	0.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00	0.00	61,480.00	0.00	0.00	61,480.00	0.00	0.00	61,480.00	0.00	61,480.00	0.00	145,520.00	0.00	0.00
Books	5020322002	218,000.00	0.00	218,000.00	218,000.00	0.00	0.00	0.00	218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	3,882.00	1,758.00	0.00	5,640.00	0.00	3,882.00	1,758.00	0.00	5,640.00	0.00	194,360.00	0.00	0.00
Utility Expenses		**22,438,000.00**	**0.00**	**22,438,000.00**	**22,438,000.00**	**0.00**	**0.00**	**0.00**	**22,438,000.00**	**4,378,616.46**	**4,450,895.79**	**4,436,191.07**	**0.00**	**13,265,703.32**	**3,233,631.52**	**3,781,005.86**	**4,823,118.13**	**0.00**	**11,837,755.51**	**0.00**	**9,172,296.68**	**0.00**	**1,427,947.81**
Water Expenses	5020401000	2,672,000.00	0.00	2,672,000.00	2,672,000.00	0.00	0.00	0.00	2,672,000.00	798,625.19	302,867.79	202,040.37	0.00	1,303,533.35	277,851.42	275,704.46	392,182.54	0.00	945,738.42	0.00	1,368,466.65	0.00	357,794.93
Electricity Expenses	5020402000	19,766,000.00	0.00	19,766,000.00	19,766,000.00	0.00	0.00	0.00	19,766,000.00	3,579,991.27	4,148,028.00	4,234,150.70	0.00	11,962,169.97	2,955,780.10	3,505,301.40	4,430,935.59	0.00	10,892,017.09	0.00	7,803,830.03	0.00	1,070,152.88
Communication Expenses		**36,932,000.00**	**(11,829,386.08)**	**25,102,613.92**	**36,932,000.00**	**(11,829,386.08)**	**0.00**	**0.00**	**25,102,613.92**	**6,686,170.96**	**5,023,662.74**	**4,905,664.63**	**0.00**	**16,615,498.33**	**4,854,374.16**	**5,650,572.94**	**5,064,545.63**	**0.00**	**15,569,492.73**	**0.00**	**8,487,115.59**	**0.00**	**1,046,005.60**
Postage and Courier Services	5020501000	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	2,815,126.20	3,853.00	957.00	0.00	2,819,936.20	983,329.40	637,013.20	159,588.00	0.00	1,779,930.60	0.00	280,063.80	0.00	1,040,005.60
Telephone Expenses	5020502000	14,912,000.00	0.00	14,912,000.00	14,912,000.00	0.00	0.00	0.00	14,912,000.00	2,266,779.76	3,161,298.74	3,135,924.94	0.00	8,564,003.44	2,266,779.76	3,157,548.74	3,136,174.94	0.00	8,560,503.44	0.00	6,347,996.56	0.00	3,500.00
Mobile	5020502001	10,285,000.00	0.00	10,285,000.00	10,285,000.00	0.00	0.00	0.00	10,285,000.00	1,955,298.00	2,849,873.00	2,825,635.63	0.00	7,630,806.63	1,955,298.00	2,846,123.00	2,825,885.63	0.00	7,627,306.63	0.00	2,654,193.37	0.00	3,500.00
Landline	5020502002	4,627,000.00	0.00	4,627,000.00	4,627,000.00	0.00	0.00	0.00	4,627,000.00	311,481.76	311,425.74	310,289.31	0.00	933,196.81	311,481.76	311,425.74	310,289.31	0.00	933,196.81	0.00	3,693,803.19	0.00	0.00
Internet Subscription Expenses	5020503000	18,920,000.00	(11,829,386.08)	7,090,613.92	18,920,000.00	(11,829,386.08)	0.00	0.00	7,090,613.92	1,604,265.00	1,858,511.00	1,768,782.69	0.00	5,231,558.69	1,604,265.00	1,856,011.00	1,768,782.69	0.00	5,229,058.69	0.00	1,859,055.23	0.00	2,500.00
Confidential, Intelligence and Extraordinary Expenses		**26,036,000.00**	**0.00**	**26,036,000.00**	**26,036,000.00**	**0.00**	**0.00**	**0.00**	**26,036,000.00**	**1,119,950.00**	**2,173,800.00**	**6,490,028.36**	**0.00**	**9,783,778.36**	**1,119,950.00**	**1,106,400.00**	**7,485,328.36**	**0.00**	**9,711,678.36**	**0.00**	**16,252,221.64**	**0.00**	**72,100.00**
Confidential Expenses	5021001000	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	5,348,042.00	0.00	5,348,042.00	0.00	0.00	5,348,042.00	0.00	5,348,042.00	0.00	13,851,958.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	6,836,000.00	0.00	6,836,000.00	6,836,000.00	0.00	0.00	0.00	6,836,000.00	1,119,950.00	2,173,800.00	1,141,986.36	0.00	4,435,736.36	1,119,950.00	1,106,400.00	2,137,286.36	0.00	4,363,636.36	0.00	2,400,263.64	0.00	72,100.00
Professional Services		**1,910,000.00**	**92,708.85**	**2,002,708.85**	**1,810,000.00**	**192,708.85**	**0.00**	**0.00**	**2,002,708.85**	**239,535.86**	**330,767.26**	**138,949.00**	**0.00**	**709,252.12**	**239,535.86**	**330,767.26**	**138,949.00**	**0.00**	**709,252.12**	**0.00**	**1,293,456.73**	**0.00**	**0.00**
Legal Services	5021101000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	89,455.00	134,057.50	92,801.00	0.00	316,313.50	89,455.00	134,057.50	92,801.00	0.00	316,313.50	0.00	683,686.50	0.00	0.00
Auditing Services	5021102000	250,000.00	(118,000.00)	132,000.00	150,000.00	(18,000.00)	0.00	0.00	132,000.00	10,785.09	18,296.68	13,148.00	0.00	42,229.77	10,785.09	18,296.68	13,148.00	0.00	42,229.77	0.00	89,770.23	0.00	0.00
Consultancy Services	5021103000	660,000.00	(140,000.00)	520,000.00	660,000.00	(140,000.00)	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00
Consultancy Services	5021103002	660,000.00	(140,000.00)	520,000.00	660,000.00	(140,000.00)	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00
Other Professional Services	5021199000	0.00	350,708.85	350,708.85	0.00	350,708.85	0.00	0.00	350,708.85	139,295.77	178,413.08	33,000.00	0.00	350,708.85	139,295.77	178,413.08	33,000.00	0.00	350,708.85	0.00	0.00	0.00	0.00
General Services		**26,687,000.00**	**125,000.00**	**26,812,000.00**	**26,687,000.00**	**125,000.00**	**0.00**	**0.00**	**26,812,000.00**	**25,705,439.31**	**311,270.92**	**339,610.19**	**0.00**	**26,356,320.42**	**1,800,909.89**	**7,275,855.60**	**4,831,693.09**	**0.00**	**13,908,458.58**	**0.00**	**455,679.58**	**0.00**	**12,447,861.84**
Environment/Sanitary Services	5021201000	395,000.00	(939.32)	394,060.68	395,000.00	(939.32)	0.00	0.00	394,060.68	107,752.44	30,970.92	20,647.28	0.00	159,370.64	107,752.44	30,970.92	10,323.64	0.00	149,047.00	0.00	234,690.04	0.00	10,323.64
Janitorial Services	5021202000	9,001,000.00	14,883.32	9,015,883.32	9,001,000.00	14,883.32	0.00	0.00	9,015,883.32	8,984,011.32	0.00	31,872.00	0.00	9,015,883.32	406,614.58	2,241,429.25	1,958,117.14	0.00	4,606,160.97	0.00	0.00	0.00	4,409,722.35
Security Services	5021203000	16,591,000.00	581,766.46	17,172,766.46	16,591,000.00	581,766.46	0.00	0.00	17,172,766.46	16,613,675.55	280,000.00	279,090.91	0.00	17,172,766.46	1,286,542.87	5,003,155.43	2,855,252.31	0.00	9,144,950.61	0.00	0.00	0.00	8,027,815.85
Other General Services	5021299000	700,000.00	(470,710.46)	229,289.54	700,000.00	(470,710.46)	0.00	0.00	229,289.54	0.00	300.00	8,000.00	0.00	8,300.00	0.00	300.00	8,000.00	0.00	8,300.00	0.00	220,989.54	0.00	0.00
Other General Services	5021299099	700,000.00	(470,710.46)	229,289.54	700,000.00	(470,710.46)	0.00	0.00	229,289.54	0.00	300.00	8,000.00	0.00	8,300.00	0.00	300.00	8,000.00	0.00	8,300.00	0.00	220,989.54	0.00	0.00
Repairs and Maintenance		**25,639,000.00**	**(317,708.85)**	**25,321,291.15**	**25,639,000.00**	**(317,708.85)**	**0.00**	**0.00**	**25,321,291.15**	**476,903.18**	**5,458,148.29**	**288,224.71**	**0.00**	**6,223,276.18**	**297,778.78**	**229,980.36**	**237,105.32**	**0.00**	**764,864.46**	**0.00**	**19,098,014.97**	**0.00**	**5,458,411.72**
Repairs and Maintenance - Buildings and Other	5021304000	14,652,000.00	(317,708.85)	14,334,291.15	14,652,000.00	(317,708.85)	0.00	0.00	14,334,291.15	209,543.90	5,077,715.31	32,380.35	0.00	5,319,639.56	209,543.90	21,660.26	32,380.35	0.00	263,584.51	0.00	9,014,651.59	0.00	5,056,055.05
Buildings	5021304001	14,652,000.00	(317,708.85)	14,334,291.15	14,652,000.00	(317,708.85)	0.00	0.00	14,334,291.15	209,543.90	5,077,715.31	32,380.35	0.00	5,319,639.56	209,543.90	21,660.26	32,380.35	0.00	263,584.51	0.00	9,014,651.59	0.00	5,056,055.05
Repairs and Maintenance - Machinery and Equipment	5021305000	5,841,000.00	0.00	5,841,000.00	5,841,000.00	0.00	0.00	0.00	5,841,000.00	214,949.28	283,202.40	8,779.81	0.00	506,931.49	35,824.88	154,889.52	44,604.69	0.00	235,319.09	0.00	5,334,068.51	0.00	271,612.40
Machinery	5021305001	1,059,000.00	0.00	1,059,000.00	1,059,000.00	0.00	0.00	0.00	1,059,000.00	214,949.28	271,612.40	0.00	0.00	486,561.68	35,824.88	143,299.52	35,824.88	0.00	214,949.28	0.00	572,438.32	0.00	271,612.40
Office Equipment	5021305002	104,000.00	0.00	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	0.00	0.00	8,779.81	0.00	8,779.81	0.00	0.00	8,779.81	0.00	8,779.81	0.00	95,220.19	0.00	0.00
Information and Communication Technology Equipment	5021305003	4,503,000.00	0.00	4,503,000.00	4,503,000.00	0.00	0.00	0.00	4,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,503,000.00	0.00	0.00
Disaster Response and Rescue Equipment	5021305009	102,000.00	0.00	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	0.00	0.00
Other Machinery and Equipment	5021305099	73,000.00	0.00	73,000.00	73,000.00	0.00	0.00	0.00	73,000.00	0.00	11,590.00	0.00	0.00	11,590.00	0.00	11,590.00	0.00	0.00	11,590.00	0.00	61,410.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	2,541,000.00	0.00	2,541,000.00	2,541,000.00	0.00	0.00	0.00	2,541,000.00	52,410.00	97,230.58	247,064.55	0.00	396,705.13	52,410.00	53,430.58	160,120.28	0.00	265,960.86	0.00	2,144,294.87	0.00	130,744.27
Motor Vehicles	5021306001	2,541,000.00	0.00	2,541,000.00	2,541,000.00	0.00	0.00	0.00	2,541,000.00	52,410.00	97,230.58	247,064.55	0.00	396,705.13	52,410.00	53,430.58	160,120.28	0.00	265,960.86	0.00	2,144,294.87	0.00	130,744.27
Repairs and Maintenance - Furniture and Fixtures	5021307000	155,000.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00
Repairs and Maintenance - Leased Assets	5021308000	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
ICT Machinery and Equipment	5021308004	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**3,855,000.00**	**(1,000,000.00)**	**2,855,000.00**	**2,855,000.00**	**0.00**	**0.00**	**0.00**	**2,855,000.00**	**727,848.70**	**266,207.57**	**188,118.39**	**0.00**	**1,182,174.66**	**727,848.70**	**157,414.80**	**296,324.39**	**0.00**	**1,181,587.89**	**0.00**	**1,672,825.34**	**0.00**	**586.77**
Taxes, Duties and Licenses	5021501000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	24,717.18	27,439.06	0.00	100,034.36	47,878.12	24,717.18	27,439.06	0.00	100,034.36	0.00	99,965.64	0.00	0.00
Taxes, Duties and Licenses	5021501001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	24,717.18	27,439.06	0.00	100,034.36	47,878.12	24,717.18	27,439.06	0.00	100,034.36	0.00	99,965.64	0.00	0.00
Fidelity Bond Premiums	5021502000	703,000.00	0.00	703,000.00	703,000.00	0.00	0.00	0.00	703,000.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	669,250.00	0.00	0.00
Insurance Expenses	5021503000	2,952,000.00	(1,000,000.00)	1,952,000.00	1,952,000.00	0.00	0.00	0.00	1,952,000.00	679,970.58	207,740.39	160,679.33	0.00	1,048,390.30	679,970.58	98,947.62	268,885.33	0.00	1,047,803.53	0.00	903,609.70	0.00	586.77
Other Maintenance and Operating Expenses		**275,809,000.00**	**32,892,087.08**	**308,701,087.08**	**275,474,896.00**	**33,226,191.08**	**0.00**	**0.00**	**308,701,087.08**	**67,098,881.09**	**4,739,497.23**	**4,006,087.17**	**0.00**	**75,844,465.49**	**40,348,772.09**	**7,903,172.23**	**18,791,730.68**	**0.00**	**67,043,675.00**	**0.00**	**232,856,621.59**	**0.00**	**8,800,790.49**
Printing and Publication Expenses	5029902000	843,000.00	(7,955.20)	835,044.80	843,000.00	(7,955.20)	0.00	0.00	835,044.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,044.80	0.00	0.00
Representation Expenses	5029903000	200,000.00	30,454.90	230,454.90	200,000.00	30,454.90	0.00	0.00	230,454.90	93,803.75	85,536.95	51,114.20	0.00	230,454.90	93,803.75	85,536.95	51,114.20	0.00	230,454.90	0.00	0.00	0.00	0.00
Transportation and Delivery Expenses	5029904000	900,000.00	(22,499.70)	877,500.30	900,000.00	(22,499.70)	0.00	0.00	877,500.30	230,790.99	147,658.64	179,946.74	0.00	558,396.37	230,790.99	147,658.64	178,776.74	0.00	557,226.37	0.00	319,103.93	0.00	1,170.00
Rent/Lease Expenses	5029905000	212,109,000.00	0.00	212,109,000.00	212,109,000.00	0.00	0.00	0.00	212,109,000.00	5,358,580.00	0.00	0.00	0.00	5,358,580.00	337,500.00	337,500.00	1,441,743.54	0.00	2,116,743.54	0.00	206,750,420.00	0.00	3,241,836.46
Rents - Equipment	5029905004	6,502,000.00	0.00	6,502,000.00	6,502,000.00	0.00	0.00	0.00	6,502,000.00	4,008,580.00	0.00	0.00	0.00	4,008,580.00	0.00	0.00	1,104,243.54	0.00	1,104,243.54	0.00	2,493,420.00	0.00	2,904,336.46
Operating Lease	5029905006	205,607,000.00	0.00	205,607,000.00	205,607,000.00	0.00	0.00	0.00	205,607,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	337,500.00	337,500.00	337,500.00	0.00	1,012,500.00	0.00	204,257,000.00	0.00	337,500.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Subscription Expenses	5029907000	43,711,000.00	32,926,191.08	76,637,191.08	43,411,000.00	33,226,191.08	0.00	0.00	76,637,191.08	59,258,585.40	760,000.00	26,460.00	0.00	60,045,045.40	37,529,556.40	5,696,300.00	11,799,713.00	0.00	55,025,569.40	0.00	16,592,145.68	0.00	5,019,476.00
ICT Software Subscription	5029907001	43,245,000.00	33,226,191.08	76,471,191.08	43,245,000.00	33,226,191.08	0.00	0.00	76,471,191.08	59,166,856.40	760,000.00	0.00	0.00	59,926,856.40	37,529,556.40	5,696,300.00	11,751,000.00	0.00	54,976,856.40	0.00	16,544,334.68	0.00	4,950,000.00
Library and Other Reading Materials Subscription Expenses	5029907004	466,000.00	(300,000.00)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	91,729.00	0.00	26,460.00	0.00	118,189.00	0.00	0.00	48,713.00	0.00	48,713.00	0.00	47,811.00	0.00	69,476.00
Other Maintenance and Operating Expenses	5029999000	18,046,000.00	(34,104.00)	18,011,896.00	18,011,896.00	0.00	0.00	0.00	18,011,896.00	2,157,120.95	3,746,301.64	3,748,566.23	0.00	9,651,988.82	2,157,120.95	1,636,176.64	5,320,383.20	0.00	9,113,680.79	0.00	8,359,907.18	0.00	538,308.03
Other Maintenance and Operating Expenses	5029999099	18,046,000.00	(34,104.00)	18,011,896.00	18,011,896.00	0.00	0.00	0.00	18,011,896.00	2,157,120.95	3,746,301.64	3,748,566.23	0.00	9,651,988.82	2,157,120.95	1,636,176.64	5,320,383.20	0.00	9,113,680.79	0.00	8,359,907.18	0.00	538,308.03
Capital Outlays		**67,108,000.00**	**(15,746,805.00)**	**51,361,195.00**	**67,108,000.00**	**(15,746,805.00)**	**0.00**	**0.00**	**51,361,195.00**	**14,135,195.60**	**2,536,000.00**	**5,061,835.00**	**0.00**	**21,733,030.60**	**2,255,970.00**	**2,999,225.60**	**15,863,824.00**	**0.00**	**21,119,019.60**	**0.00**	**29,628,164.40**	**0.00**	**614,011.00**
Property, Plant and Equipment Outlay		**59,605,000.00**	**(15,746,805.00)**	**43,858,195.00**	**59,605,000.00**	**(15,746,805.00)**	**0.00**	**0.00**	**43,858,195.00**	**14,135,195.60**	**2,536,000.00**	**5,061,835.00**	**0.00**	**21,733,030.60**	**2,255,970.00**	**2,999,225.60**	**15,863,824.00**	**0.00**	**21,119,019.60**	**0.00**	**22,125,164.40**	**0.00**	**614,011.00**
Machinery and Equipment Outlay	5060405000	40,380,000.00	(15,746,805.00)	24,633,195.00	40,380,000.00	(15,746,805.00)	0.00	0.00	24,633,195.00	4,343,195.60	0.00	614,011.00	0.00	4,957,206.60	1,343,970.00	2,999,225.60	0.00	0.00	4,343,195.60	0.00	19,675,988.40	0.00	614,011.00
Information and Communication Technology Equipment	5060405003	39,740,000.00	(15,746,805.00)	23,993,195.00	39,740,000.00	(15,746,805.00)	0.00	0.00	23,993,195.00	4,343,195.60	0.00	614,011.00	0.00	4,957,206.60	1,343,970.00	2,999,225.60	0.00	0.00	4,343,195.60	0.00	19,035,988.40	0.00	614,011.00
Communication Equipment	5060405007	640,000.00	0.00	640,000.00	640,000.00	0.00	0.00	0.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	0.00	0.00
Transportation Equipment Outlay	5060406000	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	2,536,000.00	4,447,824.00	0.00	16,775,824.00	912,000.00	0.00	15,863,824.00	0.00	16,775,824.00	0.00	2,449,176.00	0.00	0.00
Motor Vehicles	5060406001	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	2,536,000.00	4,447,824.00	0.00	16,775,824.00	912,000.00	0.00	15,863,824.00	0.00	16,775,824.00	0.00	2,449,176.00	0.00	0.00
Intangible Assets Outlay		**7,503,000.00**	**0.00**	**7,503,000.00**	**7,503,000.00**	**0.00**	**0.00**	**0.00**	**7,503,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,503,000.00**	**0.00**	**0.00**
Other Intangible Assets	5060699000	7,503,000.00	0.00	7,503,000.00	7,503,000.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		**92,020,000.00**	**0.00**	**92,020,000.00**	**92,020,000.00**	**0.00**	**0.00**	**0.00**	**92,020,000.00**	**23,003,598.28**	**22,435,362.45**	**22,628,967.03**	**0.00**	**68,067,927.76**	**23,003,598.28**	**22,435,362.45**	**22,628,967.03**	**0.00**	**68,067,927.76**	**0.00**	**23,952,072.24**	**0.00**	**0.00**
Retirement and Life Insurance Premiums		92,020,000.00	0.00	92,020,000.00	92,020,000.00	0.00	0.00	0.00	92,020,000.00	23,003,598.28	22,435,362.45	22,628,967.03	0.00	68,067,927.76	23,003,598.28	22,435,362.45	22,628,967.03	0.00	68,067,927.76	0.00	23,952,072.24	0.00	0.00
C. SPECIAL PURPOSE FUNDS		**0.00**	**50,650,672.00**	**50,650,672.00**	**0.00**	**50,650,672.00**	**0.00**	**0.00**	**50,650,672.00**	**6,735,104.85**	**7,178,844.00**	**26,804,779.45**	**0.00**	**40,718,728.30**	**6,735,104.85**	**7,178,844.00**	**26,804,779.45**	**0.00**	**40,718,728.30**	**0.00**	**9,931,943.70**	**0.00**	**0.00**
Pension and Gratuity Fund		**0.00**	**50,650,672.00**	**50,650,672.00**	**0.00**	**50,650,672.00**	**0.00**	**0.00**	**50,650,672.00**	**6,735,104.85**	**7,178,844.00**	**26,804,779.45**	**0.00**	**40,718,728.30**	**6,735,104.85**	**7,178,844.00**	**26,804,779.45**	**0.00**	**40,718,728.30**	**0.00**	**9,931,943.70**	**0.00**	**0.00**
Other Personnel Benefits	**5010400000**	**0.00**	**50,650,672.00**	**50,650,672.00**	**0.00**	**50,650,672.00**	**0.00**	**0.00**	**50,650,672.00**	**6,735,104.85**	**7,178,844.00**	**26,804,779.45**	**0.00**	**40,718,728.30**	**6,735,104.85**	**7,178,844.00**	**26,804,779.45**	**0.00**	**40,718,728.30**	**0.00**	**9,931,943.70**	**0.00**	**0.00**
Retirement Gratuity		0.00	50,650,672.00	50,650,672.00	0.00	50,650,672.00	0.00	0.00	50,650,672.00	6,735,104.85	7,178,844.00	26,804,779.45	0.00	40,718,728.30	6,735,104.85	7,178,844.00	26,804,779.45	0.00	40,718,728.30	0.00	9,931,943.70	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	31,480,533.00	31,480,533.00	0.00	31,480,533.00	0.00	0.00	31,480,533.00	6,735,104.85	7,178,844.00	7,634,641.00	0.00	21,548,589.85	6,735,104.85	7,178,844.00	7,634,641.00	0.00	21,548,589.85	0.00	9,931,943.15	0.00	0.00
Retirement Gratuity - Civilian	5010402001	0.00	19,170,139.00	19,170,139.00	0.00	19,170,139.00	0.00	0.00	19,170,139.00	0.00	0.00	19,170,138.45	0.00	19,170,138.45	0.00	0.00	19,170,138.45	0.00	19,170,138.45	0.00	0.55	0.00	0.00
GRAND TOTAL		**1,786,846,000.00**	**49,057,001.00**	**1,835,903,001.00**	**1,785,252,329.00**	**50,650,672.00**	**0.00**	**0.00**	**1,835,903,001.00**	**408,946,091.57**	**406,906,632.85**	**317,296,165.74**	**0.00**	**1,133,148,890.16**	**334,193,921.41**	**411,653,883.05**	**348,877,453.98**	**0.00**	**1,094,725,258.44**	**0.00**	**702,754,110.84**	**407,493.94**	**38,016,137.78**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: October 29, 2026 03:42 PM

Certified Correct:

ARIEL J. UBINA
Chief Accountant
Date: October 29, 2026 03:42 PM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: October 30, 2026 02:28 PM

Approved By:

GEORGE O. ORTHA II
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: October 30, 2026 06:13 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased	Unobligated	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		**0.00**	**0.00**	**0.00**	**(14,583,953.00)**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**105,552,553.97**	**40,872,918.14**	**22,380,551.94**	**10,514,008.40**	**0.00**	**73,767,478.48**	**29,606,618.57**	**3,302,252.37**	**21,246,055.89**	**0.00**	**54,154,926.83**	**0.00**	**31,785,075.49**	**0.00**	**19,612,551.65**
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**(14,583,953.00)**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**105,552,553.97**	**40,872,918.14**	**22,380,551.94**	**10,514,008.40**	**0.00**	**73,767,478.48**	**29,606,618.57**	**3,302,252.37**	**21,246,055.89**	**0.00**	**54,154,926.83**	**0.00**	**31,785,075.49**	**0.00**	**19,612,551.65**
I. AGENCY SPECIFIC BUDGET		**0.00**	**0.00**	**0.00**	**(14,583,953.00)**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**105,552,553.97**	**40,872,918.14**	**22,380,551.94**	**10,514,008.40**	**0.00**	**73,767,478.48**	**29,606,618.57**	**3,302,252.37**	**21,246,055.89**	**0.00**	**54,154,926.83**	**0.00**	**31,785,075.49**	**0.00**	**19,612,551.65**
Maintenance and Other Operating Expenses		**0.00**	**0.00**	**0.00**	**(10,287,266.00)**	**105,330,449.52**	**(16,000,000.00)**	**0.00**	**0.00**	**79,043,183.52**	**40,872,918.14**	**22,380,551.94**	**6,284,399.40**	**0.00**	**69,537,869.48**	**29,606,618.57**	**3,302,252.37**	**21,246,055.89**	**0.00**	**54,154,926.83**	**0.00**	**9,505,314.04**	**0.00**	**15,382,942.65**
Training and Scholarship Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**2,202,567.67**	**0.00**	**0.00**	**0.00**	**2,202,567.67**	**662,210.00**	**1,467,643.83**	**5,507.06**	**0.00**	**2,135,360.89**	**380,610.00**	**1,565,414.50**	**189,336.39**	**0.00**	**2,135,360.89**	**0.00**	**67,206.78**	**0.00**	**0.00**
Training Expenses	5020201000	0.00	0.00	0.00	0.00	2,202,567.67	0.00	0.00	0.00	2,202,567.67	662,210.00	1,467,643.83	5,507.06	0.00	2,135,360.89	380,610.00	1,565,414.50	189,336.39	0.00	2,135,360.89	0.00	67,206.78	0.00	0.00
ICT Training Expenses	5020201001	0.00	0.00	0.00	0.00	2,143,009.90	(210,146.56)	0.00	0.00	1,932,863.34	596,335.00	1,283,814.50	0.00	0.00	1,880,149.50	314,735.00	1,565,414.50	0.00	0.00	1,880,149.50	0.00	52,713.84	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	59,557.77	210,146.56	0.00	0.00	269,704.33	65,875.00	183,829.33	5,507.06	0.00	255,211.39	65,875.00	0.00	189,336.39	0.00	255,211.39	0.00	14,492.94	0.00	0.00
Supplies and Materials Expenses		**0.00**	**0.00**	**0.00**	**(61,480.00)**	**2,236,568.78**	**9,992.00**	**0.00**	**0.00**	**2,185,080.78**	**501,136.00**	**278,759.00**	**835,000.00**	**0.00**	**1,614,895.00**	**455,900.00**	**45,236.00**	**163,559.00**	**0.00**	**664,695.00**	**0.00**	**570,185.78**	**0.00**	**950,200.00**
Office Supplies Expenses	5020301000	0.00	0.00	0.00	(61,480.00)	1,542,228.28	0.00	0.00	0.00	1,480,748.28	501,136.00	121,559.00	835,000.00	0.00	1,457,695.00	455,900.00	45,236.00	121,559.00	0.00	622,695.00	0.00	23,053.28	0.00	835,000.00
Office Supplies Expenses	5020301002	0.00	0.00	0.00	(61,480.00)	1,542,228.28	0.00	0.00	0.00	1,480,748.28	501,136.00	121,559.00	835,000.00	0.00	1,457,695.00	455,900.00	45,236.00	121,559.00	0.00	622,695.00	0.00	23,053.28	0.00	835,000.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	3,008.00	9,992.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	144,200.00	0.00	0.00	144,200.00	0.00	0.00	29,000.00	0.00	29,000.00	0.00	547,132.50	0.00	115,200.00
Furniture and Fixtures	5020322001	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	144,200.00	0.00	0.00	144,200.00	0.00	0.00	29,000.00	0.00	29,000.00	0.00	547,132.50	0.00	115,200.00
Utility Expenses		**0.00**	**0.00**	**0.00**	**(210,475.00)**	**1,300,279.02**	**0.00**	**0.00**	**0.00**	**1,089,804.02**	**1,011,819.77**	**77,984.16**	**0.00**	**0.00**	**1,089,803.93**	**1,011,819.77**	**77,984.16**	**0.00**	**0.00**	**1,089,803.93**	**0.00**	**0.09**	**0.00**	**0.00**
Water Expenses	5020401000	0.00	0.00	0.00	(204,177.00)	343,680.36	(0.15)	0.00	0.00	139,503.21	61,518.97	77,984.16	0.00	0.00	139,503.13	61,518.97	77,984.16	0.00	0.00	139,503.13	0.00	0.08	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	(6,298.00)	956,598.66	0.15	0.00	0.00	950,300.81	950,300.80	0.00	0.00	0.00	950,300.80	950,300.80	0.00	0.00	0.00	950,300.80	0.00	0.01	0.00	0.00
Communication Expenses		**0.00**	**0.00**	**0.00**	**(184,757.00)**	**184,757.40**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**
Postage and Courier Services	5020501000	0.00	0.00	0.00	(184,757.00)	184,757.40	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Confidential Expenses	5021001000	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	5,251,958.00	0.00	5,251,958.00	0.00	0.00	5,251,958.00	0.00	5,251,958.00	0.00	0.00	0.00	0.00
Professional Services		**0.00**	**0.00**	**0.00**	**0.00**	**13,833,309.78**	**(5,000,000.00)**	**0.00**	**0.00**	**8,833,309.78**	**0.00**	**0.00**	**177,459.00**	**0.00**	**177,459.00**	**0.00**	**0.00**	**177,459.00**	**0.00**	**177,459.00**	**0.00**	**8,655,850.78**	**0.00**	**0.00**
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	13,833,309.78	(5,000,000.00)	0.00	0.00	8,833,309.78	0.00	0.00	177,459.00	0.00	177,459.00	0.00	0.00	177,459.00	0.00	177,459.00	0.00	8,655,850.78	0.00	0.00
General Services		**0.00**	**0.00**	**0.00**	**0.00**	**223,758.21**	**0.00**	**0.00**	**0.00**	**223,758.21**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**83,758.21**	**0.00**	**0.00**
Security Services	5021203000	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00
Other General Services	5021299000	0.00	0.00	0.00	0.00	223,758.21	(140,000.00)	0.00	0.00	83,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,758.21	0.00	0.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	223,758.21	(140,000.00)	0.00	0.00	83,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,758.21	0.00	0.00
Repairs and Maintenance		**0.00**	**0.00**	**0.00**	**(24,627.00)**	**20,488,060.16**	**0.00**	**0.00**	**0.00**	**20,463,433.16**	**30,310.00**	**20,403,494.95**	**13,235.84**	**0.00**	**20,447,040.79**	**11,910.00**	**18,400.00**	**15,275,730.00**	**0.00**	**15,306,040.00**	**0.00**	**16,392.37**	**0.00**	**5,141,000.79**
Repairs and Maintenance - Buildings and Other	5021304000	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	3,494.95	0.00	0.00	3,494.95	0.00	0.00	0.00	0.00	0.00	0.00	12,410.00	0.00	3,494.95
Buildings	5021304001	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	3,494.95	0.00	0.00	3,494.95	0.00	0.00	0.00	0.00	0.00	0.00	12,410.00	0.00	3,494.95
Repairs and Maintenance - Machinery and Equipment	5021305000	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00
Machinery	5021305001	0.00	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.44	0.00	0.00
Disaster Response and Rescue Equipment	5021305009	0.00	0.00	0.00	0.00	4,705.88	0.00	0.00	0.00	4,705.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.88	0.00	0.00
Other Machinery and Equipment	5021305099	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	0.00	0.00	0.00	0.00	46,083.01	0.00	0.00	0.00	46,083.01	30,310.00	0.00	13,235.84	0.00	43,545.84	11,910.00	18,400.00	0.00	0.00	30,310.00	0.00	2,537.17	0.00	13,235.84
Motor Vehicles	5021306001	0.00	0.00	0.00	0.00	46,083.01	0.00	0.00	0.00	46,083.01	30,310.00	0.00	13,235.84	0.00	43,545.84	11,910.00	18,400.00	0.00	0.00	30,310.00	0.00	2,537.17	0.00	13,235.84
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	0.00	0.00	0.00	8,853.88	0.00	0.00	0.00	8,853.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,853.88	0.00	0.00
Repairs and Maintenance - Leased Assets	5021308000	0.00	0.00	0.00	(12,410.00)	0.00	0.00	0.00	0.00	(12,410.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,410.00)	0.00	0.00
Buildings and Other Structures	5021308001	0.00	0.00	0.00	(12,410.00)	0.00	0.00	0.00	0.00	(12,410.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,410.00)	0.00	0.00
Repairs and Maintenance - Leased Assets	5021309000	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00	20,400,000.00	0.00	0.00	15,275,730.00	0.00	15,275,730.00	0.00	0.00	0.00	5,124,270.00
Buildings	5021309002	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00	20,400,000.00	0.00	0.00	15,275,730.00	0.00	15,275,730.00	0.00	0.00	0.00	5,124,270.00
Repairs and Maintenance - Semi-Expendable	5021321000	0.00	0.00	0.00	(12,217.00)	0.00	0.00	0.00	0.00	(12,217.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,217.00)	0.00	0.00
Machinery	5021321001	0.00	0.00	0.00	(7,512.00)	0.00	0.00	0.00	0.00	(7,512.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,512.00)	0.00	0.00
Disaster Response and Rescue Equipment	5021321008	0.00	0.00	0.00	(4,705.00)	0.00	0.00	0.00	0.00	(4,705.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,705.00)	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**0.00**	**0.00**	**0.00**	**0.00**	**156,565.24**	**(62,832.31)**	**0.00**	**0.00**	**93,732.93**	**93,732.93**	**0.00**	**0.00**	**0.00**	**93,732.93**	**93,732.93**	**0.00**	**0.00**	**0.00**	**93,732.93**	**0.00**	**0.00**	**0.00**	**0.00**
Insurance Expenses	5021503000	0.00	0.00	0.00	0.00	156,565.24	(62,832.31)	0.00	0.00	93,732.93	93,732.93	0.00	0.00	0.00	93,732.93	93,732.93	0.00	0.00	0.00	93,732.93	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		**0.00**	**0.00**	**0.00**	**(9,805,927.00)**	**59,452,625.26**	**(10,947,159.69)**	**0.00**	**0.00**	**38,699,538.57**	**38,573,709.44**	**12,670.00**	**1,239.50**	**0.00**	**38,587,618.94**	**27,652,645.87**	**1,595,217.71**	**48,013.50**	**0.00**	**29,295,877.08**	**0.00**	**111,919.63**	**0.00**	**9,291,741.86**
Transportation and Delivery Expenses	5029904000	0.00	0.00	0.00	0.00	58,599.02	(22,104.79)	0.00	0.00	36,494.23	0.00	12,924.00	1,239.50	0.00	14,163.50	0.00	0.00	14,163.50	0.00	14,163.50	0.00	22,330.73	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	(8,248,397.00)	45,415,364.85	0.00	0.00	0.00	37,166,967.85	37,166,967.48	0.00	0.00	0.00	37,166,967.48	26,908,091.91	967,133.71	0.00	0.00	27,875,225.62	0.00	0.37	0.00	9,291,741.86
Rents - Equipment	5029905004	0.00	0.00	0.00	(543,300.00)	543,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Lease	5029905006	0.00	0.00	0.00	(7,705,097.00)	44,872,064.85	0.00	0.00	0.00	37,166,967.85	37,166,967.48	0.00	0.00	0.00	37,166,967.48	26,908,091.91	967,133.71	0.00	0.00	27,875,225.62	0.00	0.37	0.00	9,291,741.86
Subscription Expenses	5029907000	0.00	0.00	0.00	(1,557,530.00)	12,646,864.53	(11,000,000.00)	0.00	0.00	89,334.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,334.53	0.00	0.00
ICT Software Subscription	5029907001	0.00	0.00	0.00	(1,557,530.00)	12,646,864.52	(11,000,000.00)	0.00	0.00	89,334.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,334.52	0.00	0.00
Library and Other Reading Materials Subscription	5029907004	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	1,331,796.86	74,945.10	0.00	0.00	1,406,741.96	1,406,741.96	(254.00)	0.00	0.00	1,406,487.96	744,553.96	628,084.00	33,850.00	0.00	1,406,487.96	0.00	254.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	1,331,796.86	74,945.10	0.00	0.00	1,406,741.96	1,406,741.96	(254.00)	0.00	0.00	1,406,487.96	744,553.96	628,084.00	33,850.00	0.00	1,406,487.96	0.00	254.00	0.00	0.00
Capital Outlays		**0.00**	**0.00**	**0.00**	**(4,296,687.00)**	**14,806,057.45**	**16,000,000.00**	**0.00**	**0.00**	**26,509,370.45**	**0.00**	**0.00**	**4,229,609.00**	**0.00**	**4,229,609.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,279,761.45**	**0.00**	**4,229,609.00**
Property, Plant and Equipment Outlay		**0.00**	**0.00**	**0.00**	**(4,296,687.00)**	**14,806,057.45**	**0.00**	**0.00**	**0.00**	**10,509,370.45**	**0.00**	**0.00**	**4,229,609.00**	**0.00**	**4,229,609.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,279,761.45**	**0.00**	**4,229,609.00**
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	(3,454,431.00)	9,928,664.00	0.00	0.00	0.00	6,474,233.00	0.00	0.00	4,229,609.00	0.00	4,229,609.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,624.00	0.00	4,229,609.00
Office Equipment	5060405002	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	(3,454,431.00)	7,684,040.00	0.00	0.00	0.00	4,229,609.00	0.00	0.00	4,229,609.00	0.00	4,229,609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229,609.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	(842,256.00)	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	(842,256.00)	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased	Unobligated	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Furniture, Fixtures and Books Outlay	5060407000	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
Furniture and Fixtures	5060407001	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
Intangible Assets Outlay		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
Other Intangible Assets	5060699000	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**(14,583,953.00)**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**105,552,553.97**	**40,872,918.14**	**22,380,551.94**	**10,514,008.40**	**0.00**	**73,767,478.48**	**29,606,618.57**	**3,302,252.37**	**21,246,055.89**	**0.00**	**54,154,926.83**	**0.00**	**31,785,075.49**	**0.00**	**19,612,551.65**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: October 29, 2026 03:42 PM

Certified Correct:

ARIEL J. UBINA
Chief Accountant
Date: October 29, 2026 03:42 PM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: October 30, 2026 02:28 PM

Approved By:

GEORGE O. ORTHA II
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: October 30, 2026 06:13 PM

This report was generated using the Unified Reporting System; Status : SUBMITTED; Date Printed : November 4, 2026 1:12 PM; Date of initial submission : October 30, 2026 6:13 PM; Date of final submission : October 30, 2026 6:13 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**107,603,000.00**	**0.00**	**107,603,000.00**	**105,335,276.00**	**0.00**	**0.00**	**0.00**	**105,335,276.00**	**0.00**	**15,000.00**	**68,257,076.00**	**0.00**	**68,272,076.00**	**0.00**	**15,000.00**	**68,257,076.00**	**0.00**	**68,272,076.00**	**2,267,724.00**	**37,063,200.00**	**0.00**	**0.00**
B. AUTOMATIC APPROPRIATIONS		**107,603,000.00**	**0.00**	**107,603,000.00**	**105,335,276.00**	**0.00**	**0.00**	**0.00**	**105,335,276.00**	**0.00**	**15,000.00**	**68,257,076.00**	**0.00**	**68,272,076.00**	**0.00**	**15,000.00**	**68,257,076.00**	**0.00**	**68,272,076.00**	**2,267,724.00**	**37,063,200.00**	**0.00**	**0.00**
Special Accounts in the General Fund		107,603,000.00	0.00	107,603,000.00	105,335,276.00	0.00	0.00	0.00	105,335,276.00	0.00	15,000.00	68,257,076.00	0.00	68,272,076.00	0.00	15,000.00	68,257,076.00	0.00	68,272,076.00	2,267,724.00	37,063,200.00	0.00	0.00
Office of the Solicitor General		107,603,000.00	0.00	107,603,000.00	105,335,276.00	0.00	0.00	0.00	105,335,276.00	0.00	15,000.00	68,257,076.00	0.00	68,272,076.00	0.00	15,000.00	68,257,076.00	0.00	68,272,076.00	2,267,724.00	37,063,200.00	0.00	0.00
Other Compensation		0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Honoraria		0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Honoraria - Civilian	5010210001	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions		67,751,000.00	0.00	67,751,000.00	67,751,000.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	67,743,800.00	0.00	67,743,800.00	0.00	0.00	67,743,800.00	0.00	67,743,800.00	0.00	7,200.00	0.00	0.00
Provident/Welfare Fund Contributions	5010305000	67,751,000.00	0.00	67,751,000.00	67,751,000.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	67,743,800.00	0.00	67,743,800.00	0.00	0.00	67,743,800.00	0.00	67,743,800.00	0.00	7,200.00	0.00	0.00
Training and Scholarship Expenses		127,000.00	(28,924.00)	98,076.00	127,000.00	(28,924.00)	0.00	0.00	98,076.00	0.00	0.00	98,076.00	0.00	98,076.00	0.00	0.00	98,076.00	0.00	98,076.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	127,000.00	(56,424.00)	70,576.00	127,000.00	(56,424.00)	0.00	0.00	70,576.00	0.00	0.00	70,576.00	0.00	70,576.00	0.00	0.00	70,576.00	0.00	70,576.00	0.00	0.00	0.00	0.00
Scholarship Grants/Expenses	5020202000	0.00	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	27,500.00	0.00	0.00	27,500.00	0.00	27,500.00	0.00	0.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		39,725,000.00	13,924.00	39,738,924.00	37,457,276.00	13,924.00	0.00	0.00	37,471,200.00	0.00	0.00	415,200.00	0.00	415,200.00	0.00	0.00	415,200.00	0.00	415,200.00	2,267,724.00	37,056,000.00	0.00	0.00
Membership Dues and Contributions to	5029906000	1,195,000.00	28,924.00	1,223,924.00	386,276.00	28,924.00	0.00	0.00	415,200.00	0.00	0.00	415,200.00	0.00	415,200.00	0.00	0.00	415,200.00	0.00	415,200.00	808,724.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	38,530,000.00	(15,000.00)	38,515,000.00	37,071,000.00	(15,000.00)	0.00	0.00	37,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459,000.00	37,056,000.00	0.00	0.00
GRAND TOTAL		**107,603,000.00**	**0.00**	**107,603,000.00**	**105,335,276.00**	**0.00**	**0.00**	**0.00**	**105,335,276.00**	**0.00**	**15,000.00**	**68,257,076.00**	**0.00**	**68,272,076.00**	**0.00**	**15,000.00**	**68,257,076.00**	**0.00**	**68,272,076.00**	**2,267,724.00**	**37,063,200.00**	**0.00**	**0.00**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: October 29, 2026 03:42 PM

Certified Correct:

ARIEL J. UBINA
Chief Accountant
Date: October 29, 2026 03:42 PM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: October 30, 2026 02:28 PM

Approved By:

GEORGE O. ORTHA II
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: October 30, 2026 06:13 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased	Unobligated	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027,260.00**	**0.00**	**7,200.00**
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027,260.00**	**0.00**	**7,200.00**
I. AGENCY SPECIFIC BUDGET		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027,260.00**	**0.00**	**7,200.00**
Maintenance and Other Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027,260.00**	**0.00**	**7,200.00**
Training and Scholarship Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**
Training Expenses	5020201000	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
Other Maintenance and Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**(7,200.00)**	**0.00**	**0.00**	**1,027,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027,260.00**	**0.00**	**0.00**
Membership Dues and Contributions to	5029906000	0.00	0.00	0.00	0.00	1,034,460.00	(7,200.00)	0.00	0.00	1,027,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,260.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027,260.00**	**0.00**	**7,200.00**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: October 29, 2026 03:42 PM

Certified Correct:

ARIEL J. UBINA
Chief Accountant
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Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
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GEORGE O. ORTHA II
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: October 30, 2026 06:13 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**1,786,846,000.00**	**21,548,590.00**	**1,808,394,590.00**	**1,786,846,000.00**	**21,548,590.00**	**0.00**	**0.00**	**1,808,394,590.00**	**408,946,091.58**	**406,906,632.85**	**0.00**	**0.00**	**815,852,724.43**	**334,193,921.41**	**411,653,883.05**	**0.00**	**0.00**	**745,847,804.46**	**0.00**	**992,541,865.57**	**923,487.01**	**69,081,432.96**
A. AGENCY SPECIFIC BUDGET		**1,694,826,000.00**	**0.00**	**1,694,826,000.00**	**1,694,826,000.00**	**0.00**	**0.00**	**0.00**	**1,694,826,000.00**	**379,207,388.45**	**377,292,426.40**	**0.00**	**0.00**	**756,499,814.85**	**304,455,218.28**	**382,039,676.60**	**0.00**	**0.00**	**686,494,894.88**	**0.00**	**938,326,185.15**	**923,487.01**	**69,081,432.96**
Personnel Services		**1,120,645,000.00**	**0.00**	**1,120,645,000.00**	**1,120,645,000.00**	**0.00**	**0.00**	**0.00**	**1,120,645,000.00**	**243,072,509.14**	**336,450,550.39**	**0.00**	**0.00**	**579,523,059.53**	**243,072,509.14**	**335,527,063.38**	**0.00**	**0.00**	**578,599,572.52**	**0.00**	**541,121,940.47**	**923,487.01**	**0.00**
Salaries and Wages		**822,747,000.00**	**(14,759,438.94)**	**807,987,561.06**	**822,747,000.00**	**(14,759,438.94)**	**0.00**	**0.00**	**807,987,561.06**	**205,627,899.77**	**201,113,067.93**	**0.00**	**0.00**	**406,740,967.70**	**205,627,899.77**	**201,046,894.15**	**0.00**	**0.00**	**406,674,793.92**	**0.00**	**401,246,593.36**	**66,173.78**	**0.00**
Salaries and Wages - Regular	5010101000	822,747,000.00	(14,759,438.94)	807,987,561.06	822,747,000.00	(14,759,438.94)	0.00	0.00	807,987,561.06	205,627,899.77	201,113,067.93	0.00	0.00	406,740,967.70	205,627,899.77	201,046,894.15	0.00	0.00	406,674,793.92	0.00	401,246,593.36	66,173.78	0.00
Basic Salary - Civilian	5010101001	822,747,000.00	(14,759,438.94)	807,987,561.06	822,747,000.00	(14,759,438.94)	0.00	0.00	807,987,561.06	205,627,899.77	201,113,067.93	0.00	0.00	406,740,967.70	205,627,899.77	201,046,894.15	0.00	0.00	406,674,793.92	0.00	401,246,593.36	66,173.78	0.00
Other Compensation		**234,546,000.00**	**685,333.33**	**235,231,333.33**	**234,546,000.00**	**685,333.33**	**0.00**	**0.00**	**235,231,333.33**	**27,790,956.73**	**90,208,972.29**	**0.00**	**0.00**	**117,999,929.02**	**27,790,956.73**	**90,115,301.78**	**0.00**	**0.00**	**117,906,258.51**	**0.00**	**117,231,404.31**	**93,670.51**	**0.00**
Personal Economic Relief Allowance (PERA)	5010201000	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	4,962,722.66	4,845,981.83	0.00	0.00	9,808,704.49	4,962,722.66	4,843,981.82	0.00	0.00	9,806,704.48	0.00	9,799,295.51	2,000.01	0.00
PERA - Civilian	5010201001	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	4,962,722.66	4,845,981.83	0.00	0.00	9,808,704.49	4,962,722.66	4,843,981.82	0.00	0.00	9,806,704.48	0.00	9,799,295.51	2,000.01	0.00
Representation Allowance (RA)	5010202000	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	8,013,818.19	7,684,500.00	0.00	0.00	15,698,318.19	8,013,818.19	7,684,500.00	0.00	0.00	15,698,318.19	0.00	12,735,681.81	0.00	0.00
Transportation Allowance (TA)	5010203000	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	7,156,113.58	6,847,477.27	0.00	0.00	14,003,590.85	7,156,113.58	6,847,477.27	0.00	0.00	14,003,590.85	0.00	14,430,409.15	0.00	0.00
Transportation Allowance (TA)	5010203001	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	7,156,113.58	6,847,477.27	0.00	0.00	14,003,590.85	7,156,113.58	6,847,477.27	0.00	0.00	14,003,590.85	0.00	14,430,409.15	0.00	0.00
Clothing/Uniform Allowance	5010204000	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	0.00	49,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	0.00	49,000.00	0.00	0.00
Honoraria	5010210000	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Honoraria - Civilian	5010210001	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Longevity Pay (LP)	5010212000	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	0.00	4,630,000.00	1,063,795.27	1,211,391.69	0.00	0.00	2,275,186.96	1,063,795.27	1,211,391.69	0.00	0.00	2,275,186.96	0.00	2,354,813.04	0.00	0.00
Longevity Pay - Civilian	5010212001	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	0.00	4,630,000.00	1,063,795.27	1,211,391.69	0.00	0.00	2,275,186.96	1,063,795.27	1,211,391.69	0.00	0.00	2,275,186.96	0.00	2,354,813.04	0.00	0.00
Year End Bonus	5010214000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	224,834.70	43,228.50	0.00	0.00	268,063.20	224,834.70	0.00	0.00	0.00	224,834.70	0.00	68,293,936.80	43,228.50	0.00
Bonus - Civilian	5010214001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	224,834.70	43,228.50	0.00	0.00	268,063.20	224,834.70	0.00	0.00	0.00	224,834.70	0.00	68,293,936.80	43,228.50	0.00
Cash Gift	5010215000	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	12,000.00	5,000.00	0.00	0.00	17,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	4,068,000.00	5,000.00	0.00
Cash Gift - Civilian	5010215001	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	12,000.00	5,000.00	0.00	0.00	17,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	4,068,000.00	5,000.00	0.00
Mid-Year Bonus - Civilian	5010216000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	2,339.00	67,372,393.00	0.00	0.00	67,374,732.00	2,339.00	67,328,951.00	0.00	0.00	67,331,290.00	0.00	1,187,268.00	43,442.00	0.00
Mid-Year Bonus - Civilian	5010216001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	2,339.00	67,372,393.00	0.00	0.00	67,374,732.00	2,339.00	67,328,951.00	0.00	0.00	67,331,290.00	0.00	1,187,268.00	43,442.00	0.00
Other Bonuses and Allowances	5010299000	6,512,000.00	0.00	6,512,000.00	6,512,000.00	0.00	0.00	0.00	6,512,000.00	0.00	2,199,000.00	0.00	0.00	2,199,000.00	0.00	2,199,000.00	0.00	0.00	2,199,000.00	0.00	4,313,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085,000.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	2,427,000.00	0.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	0.00	2,199,000.00	0.00	0.00	2,199,000.00	0.00	2,199,000.00	0.00	0.00	2,199,000.00	0.00	228,000.00	0.00	0.00
Personnel Benefit Contributions		**18,457,000.00**	**0.00**	**18,457,000.00**	**18,457,000.00**	**0.00**	**0.00**	**0.00**	**18,457,000.00**	**4,617,063.35**	**4,500,551.14**	**0.00**	**0.00**	**9,117,614.49**	**4,617,063.35**	**4,497,992.62**	**0.00**	**0.00**	**9,115,055.97**	**0.00**	**9,339,385.51**	**2,558.52**	**0.00**
Pag-IBIG Contributions	5010302000	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	0.00	1,960,000.00	498,000.00	487,400.00	0.00	0.00	985,400.00	498,000.00	486,800.00	0.00	0.00	984,800.00	0.00	974,600.00	600.00	0.00
Pag-IBIG - Civilian	5010302001	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	0.00	1,960,000.00	498,000.00	487,400.00	0.00	0.00	985,400.00	498,000.00	486,800.00	0.00	0.00	984,800.00	0.00	974,600.00	600.00	0.00
PhilHealth Contributions	5010303000	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	0.00	15,517,000.00	3,870,144.35	3,769,737.14	0.00	0.00	7,639,881.49	3,870,144.35	3,768,075.62	0.00	0.00	7,638,219.97	0.00	7,877,118.51	1,661.52	0.00
PhilHealth - Civilian	5010303001	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	0.00	15,517,000.00	3,870,144.35	3,769,737.14	0.00	0.00	7,639,881.49	3,870,144.35	3,768,075.62	0.00	0.00	7,638,219.97	0.00	7,877,118.51	1,661.52	0.00
Employees Compensation Insurance Premiums (ECIP)	5010304000	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	0.00	980,000.00	248,919.00	243,414.00	0.00	0.00	492,333.00	248,919.00	243,117.00	0.00	0.00	492,036.00	0.00	487,667.00	297.00	0.00
ECIP - Civilian	5010304001	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	0.00	980,000.00	248,919.00	243,414.00	0.00	0.00	492,333.00	248,919.00	243,117.00	0.00	0.00	492,036.00	0.00	487,667.00	297.00	0.00
Other Personnel Benefits		**44,895,000.00**	**14,074,105.61**	**58,969,105.61**	**44,895,000.00**	**14,074,105.61**	**0.00**	**0.00**	**58,969,105.61**	**5,036,589.29**	**40,627,959.03**	**0.00**	**0.00**	**45,664,548.32**	**5,036,589.29**	**39,866,874.83**	**0.00**	**0.00**	**44,903,464.12**	**0.00**	**13,304,557.29**	**761,084.20**	**0.00**
Retirement Gratuity	5010402000	33,190,000.00	(5,128,108.06)	28,061,891.94	33,190,000.00	(5,128,108.06)	0.00	0.00	28,061,891.94	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	11,031,155.94	0.00	0.00
Retirement Gratuity - Civilian	5010402001	33,190,000.00	(5,128,108.06)	28,061,891.94	33,190,000.00	(5,128,108.06)	0.00	0.00	28,061,891.94	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	17,030,736.00	0.00	0.00	17,030,736.00	0.00	11,031,155.94	0.00	0.00
Terminal Leave Benefits	5010403000	9,063,000.00	19,202,213.67	28,265,213.67	9,063,000.00	19,202,213.67	0.00	0.00	28,265,213.67	4,876,578.45	23,388,635.22	0.00	0.00	28,265,213.67	4,876,578.45	22,648,272.83	0.00	0.00	27,524,851.28	0.00	0.00	740,362.39	0.00
Terminal Leave Benefits - Civilian	5010403001	9,063,000.00	19,202,213.67	28,265,213.67	9,063,000.00	19,202,213.67	0.00	0.00	28,265,213.67	4,876,578.45	23,388,635.22	0.00	0.00	28,265,213.67	4,876,578.45	22,648,272.83	0.00	0.00	27,524,851.28	0.00	0.00	740,362.39	0.00
Other Personnel Benefits	5010499000	2,642,000.00	0.00	2,642,000.00	2,642,000.00	0.00	0.00	0.00	2,642,000.00	160,010.84	208,587.81	0.00	0.00	368,598.65	160,010.84	187,866.00	0.00	0.00	347,876.84	0.00	2,273,401.35	20,721.81	0.00
Lump-sum for Step Increments - Length of Service	5010499010	2,057,000.00	0.00	2,057,000.00	2,057,000.00	0.00	0.00	0.00	2,057,000.00	5,010.84	108,587.81	0.00	0.00	113,598.65	5,010.84	87,866.00	0.00	0.00	92,876.84	0.00	1,943,401.35	20,721.81	0.00
Loyalty Award - Civilian	5010499015	585,000.00	0.00	585,000.00	585,000.00	0.00	0.00	0.00	585,000.00	155,000.00	100,000.00	0.00	0.00	255,000.00	155,000.00	100,000.00	0.00	0.00	255,000.00	0.00	330,000.00	0.00	0.00
Maintenance and Other Operating Expenses		**507,073,000.00**	**0.00**	**507,073,000.00**	**507,073,000.00**	**0.00**	**0.00**	**0.00**	**507,073,000.00**	**121,999,683.71**	**38,305,876.01**	**0.00**	**0.00**	**160,305,559.72**	**59,126,739.14**	**43,513,387.62**	**0.00**	**0.00**	**102,640,126.76**	**0.00**	**346,767,440.28**	**0.00**	**57,665,432.96**
Traveling Expenses		**35,263,000.00**	**0.00**	**35,263,000.00**	**35,263,000.00**	**0.00**	**0.00**	**0.00**	**35,263,000.00**	**4,404,018.94**	**8,954,565.34**	**0.00**	**0.00**	**13,358,584.28**	**4,404,018.94**	**8,749,275.09**	**0.00**	**0.00**	**13,153,294.03**	**0.00**	**21,904,415.72**	**0.00**	**205,290.25**
Traveling Expenses - Local	5020101000	2,100,000.00	0.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	453,405.00	80,614.00	0.00	0.00	534,019.00	453,405.00	67,914.00	0.00	0.00	521,319.00	0.00	1,565,981.00	0.00	12,700.00
Traveling Expenses - Foreign	5020102000	33,163,000.00	0.00	33,163,000.00	33,163,000.00	0.00	0.00	0.00	33,163,000.00	3,950,613.94	8,873,951.34	0.00	0.00	12,824,565.28	3,950,613.94	8,681,361.09	0.00	0.00	12,631,975.03	0.00	20,338,434.72	0.00	192,590.25
Training and Scholarship Expenses		**27,663,000.00**	**(2,500,000.00)**	**25,163,000.00**	**27,663,000.00**	**(2,500,000.00)**	**0.00**	**0.00**	**25,163,000.00**	**162,456.00**	**4,173,198.41**	**0.00**	**0.00**	**4,335,654.41**	**90,456.00**	**4,173,198.39**	**0.00**	**0.00**	**4,263,654.39**	**0.00**	**20,827,345.59**	**0.00**	**72,000.02**
Training Expenses	5020201000	27,663,000.00	(2,500,000.00)	25,163,000.00	27,663,000.00	(2,500,000.00)	0.00	0.00	25,163,000.00	162,456.00	4,173,198.41	0.00	0.00	4,335,654.41	90,456.00	4,173,198.39	0.00	0.00	4,263,654.39	0.00	20,827,345.59	0.00	72,000.02
ICT Training Expenses	5020201001	2,500,000.00	(2,500,000.00)	0.00	2,500,000.00	(2,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	25,163,000.00	0.00	25,163,000.00	25,163,000.00	0.00	0.00	0.00	25,163,000.00	162,456.00	4,173,198.41	0.00	0.00	4,335,654.41	90,456.00	4,173,198.39	0.00	0.00	4,263,654.39	0.00	20,827,345.59	0.00	72,000.02
Supplies and Materials Expenses		**24,841,000.00**	**(3,150,000.00)**	**21,691,000.00**	**24,841,000.00**	**(3,150,000.00)**	**0.00**	**0.00**	**21,691,000.00**	**10,999,863.20**	**2,423,862.45**	**0.00**	**0.00**	**13,423,725.65**	**2,009,463.20**	**4,155,745.09**	**0.00**	**0.00**	**6,165,208.29**	**0.00**	**8,267,274.35**	**0.00**	**7,258,517.36**
Office Supplies Expenses	5020301000	15,330,000.00	0.00	15,330,000.00	15,330,000.00	0.00	0.00	0.00	15,330,000.00	9,715,327.47	910,522.70	0.00	0.00	10,625,850.17	724,927.47	2,801,191.30	0.00	0.00	3,526,118.77	0.00	4,704,149.83	0.00	7,099,731.40
Office Supplies Expenses	5020301002	15,330,000.00	0.00	15,330,000.00	15,330,000.00	0.00	0.00	0.00	15,330,000.00	9,715,327.47	910,522.70	0.00	0.00	10,625,850.17	724,927.47	2,801,191.30	0.00	0.00	3,526,118.77	0.00	4,704,149.83	0.00	7,099,731.40
Drugs and Medicines Expenses	5020307000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	14,941.25	7,448.75	0.00	0.00	22,390.00	14,941.25	7,448.75	0.00	0.00	22,390.00	0.00	7,610.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	5,320,000.00	0.00	5,320,000.00	5,320,000.00	0.00	0.00	0.00	5,320,000.00	1,233,594.48	1,426,664.20	0.00	0.00	2,660,258.68	1,233,594.48	1,329,358.24	0.00	0.00	2,562,952.72	0.00	2,659,741.32	0.00	97,305.96
Semi-Expendable Machinery and Equipment	5020321000	3,536,000.00	(3,150,000.00)	386,000.00	3,536,000.00	(3,150,000.00)	0.00	0.00	386,000.00	36,000.00	13,864.80	0.00	0.00	49,864.80	36,000.00	13,864.80	0.00	0.00	49,864.80	0.00	336,135.20	0.00	0.00
Machinery	5020321001	159,000.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00
Office Equipment	5020321002	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	67,000.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	3,150,000.00	(3,150,000.00)	0.00	3,150,000.00	(3,150,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Disaster Response and Rescue Equipment	5020321008	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00
Other Machinery and Equipment	5020321099	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	0.00	13,864.80	0.00	0.00	13,864.80	0.00	13,864.80	0.00	0.00	13,864.80	0.00	89,135.20	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	425,000.00	0.00	425,000.00	425,000.00	0.00	0.00	0.00	425,000.00	0.00	61,480.00	0.00	0.00	61,480.00	0.00	0.00	0.00	0.00	0.00	0.00	363,520.00	0.00	61,480.00
Furniture and Fixtures	5020322001	207,000.00	0.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00	0.00	61,480.00	0.00	0.00	61,480.00	0.00	0.00	0.00	0.00	0.00	0.00	145,520.00	0.00	61,480.00
Books	5020322002	218,000.00	0.00	218,000.00	218,000.00	0.00	0.00	0.00	218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	3,882.00	0.00	0.00	3,882.00	0.00	3,882.00	0.00	0.00	3,882.00	0.00	196,118.00	0.00	0.00
Utility Expenses		**22,438,000.00**	**0.00**	**22,438,000.00**	**22,438,000.00**	**0.00**	**0.00**	**0.00**	**22,438,000.00**	**4,378,616.47**	**4,450,895.80**	**0.00**	**0.00**	**8,829,512.27**	**3,233,631.52**	**3,781,005.86**	**0.00**	**0.00**	**7,014,637.38**	**0.00**	**13,608,487.73**	**0.00**	**1,814,874.89**
Water Expenses	5020401000	2,672,000.00	0.00	2,672,000.00	2,672,000.00	0.00	0.00	0.00	2,672,000.00	798,625.19	302,867.80	0.00	0.00	1,101,492.99	277,851.42	275,704.46	0.00	0.00	553,555.88	0.00	1,570,507.01	0.00	547,937.11
Electricity Expenses	5020402000	19,766,000.00	0.00	19,766,000.00	19,766,000.00	0.00	0.00	0.00	19,766,000.00	3,579,991.28	4,148,028.00	0.00	0.00	7,728,019.28	2,955,780.10	3,505,301.40	0.00	0.00	6,461,081.50	0.00	12,037,980.72	0.00	1,266,937.78
Communication Expenses		**36,932,000.00**	**(11,829,386.08)**	**25,102,613.92**	**36,932,000.00**	**(11,829,386.08)**	**0.00**	**0.00**	**25,102,613.92**	**6,686,170.96**	**5,023,662.74**	**0.00**	**0.00**	**11,709,833.70**	**4,854,374.16**	**5,650,572.94**	**0.00**	**0.00**	**10,504,947.10**	**0.00**	**13,392,780.22**	**0.00**	**1,204,886.60**
Postage and Courier Services	5020501000	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	2,815,126.20	3,853.00	0.00	0.00	2,818,979.20	983,329.40	637,013.20	0.00	0.00	1,620,342.60	0.00	281,020.80	0.00	1,198,636.60
Telephone Expenses	5020502000	14,912,000.00	0.00	14,912,000.00	14,912,000.00	0.00	0.00	0.00	14,912,000.00	2,266,779.76	3,161,298.74	0.00	0.00	5,428,078.50	2,266,779.76	3,157,548.74	0.00	0.00	5,424,328.50	0.00	9,483,921.50	0.00	3,750.00
Mobile	5020502001	10,285,000.00	0.00	10,285,000.00	10,285,000.00	0.00	0.00	0.00	10,285,000.00	1,955,298.00	2,849,873.00	0.00	0.00	4,805,171.00	1,955,298.00	2,846,123.00	0.00	0.00	4,801,421.00	0.00	5,479,829.00	0.00	3,750.00
Landline	5020502002	4,627,000.00	0.00	4,627,000.00	4,627,000.00	0.00	0.00	0.00	4,627,000.00	311,481.76	311,425.74	0.00	0.00	622,907.50	311,481.76	311,425.74	0.00	0.00	622,907.50	0.00	4,004,092.50	0.00	0.00
Internet Subscription Expenses	5020503000	18,920,000.00	(11,829,386.08)	7,090,613.92	18,920,000.00	(11,829,386.08)	0.00	0.00	7,090,613.92	1,604,265.00	1,858,511.00	0.00	0.00	3,462,776.00	1,604,265.00	1,856,011.00	0.00	0.00	3,460,276.00	0.00	3,627,837.92	0.00	2,500.00
Confidential, Intelligence and Extraordinary Expenses		**26,036,000.00**	**0.00**	**26,036,000.00**	**26,036,000.00**	**0.00**	**0.00**	**0.00**	**26,036,000.00**	**1,119,950.00**	**2,173,800.00**	**0.00**	**0.00**	**3,293,750.00**	**1,119,950.00**	**1,106,400.00**	**0.00**	**0.00**	**2,226,350.00**	**0.00**	**22,742,250.00**	**0.00**	**1,067,400.00**
Confidential Expenses	5021001000	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	6,836,000.00	0.00	6,836,000.00	6,836,000.00	0.00	0.00	0.00	6,836,000.00	1,119,950.00	2,173,800.00	0.00	0.00	3,293,750.00	1,119,950.00	1,106,400.00	0.00	0.00	2,226,350.00	0.00	3,542,250.00	0.00	1,067,400.00
Professional Services		**1,910,000.00**	**177,708.85**	**2,087,708.85**	**1,910,000.00**	**177,708.85**	**0.00**	**0.00**	**2,087,708.85**	**239,535.86**	**330,767.26**	**0.00**	**0.00**	**570,303.12**	**239,535.86**	**330,767.26**	**0.00**	**0.00**	**570,303.12**	**0.00**	**1,517,405.73**	**0.00**	**0.00**
Legal Services	5021101000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	89,455.00	134,057.50	0.00	0.00	223,512.50	89,455.00	134,057.50	0.00	0.00	223,512.50	0.00	776,487.50	0.00	0.00
Auditing Services	5021102000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	10,785.09	18,296.68	0.00	0.00	29,081.77	10,785.09	18,296.68	0.00	0.00	29,081.77	0.00	220,918.23	0.00	0.00
Consultancy Services	5021103000	660,000.00	(140,000.00)	520,000.00	660,000.00	(140,000.00)	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00
Consultancy Services	5021103002	660,000.00	(140,000.00)	520,000.00	660,000.00	(140,000.00)	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00
Other Professional Services	5021199000	0.00	317,708.85	317,708.85	0.00	317,708.85	0.00	0.00	317,708.85	139,295.77	178,413.08	0.00	0.00	317,708.85	139,295.77	178,413.08	0.00	0.00	317,708.85	0.00	0.00	0.00	0.00
General Services		**26,687,000.00**	**140,000.00**	**26,827,000.00**	**26,687,000.00**	**140,000.00**	**0.00**	**0.00**	**26,827,000.00**	**25,705,439.31**	**311,270.92**	**0.00**	**0.00**	**26,016,710.23**	**1,800,909.89**	**7,275,855.60**	**0.00**	**0.00**	**9,076,765.49**	**0.00**	**810,289.77**	**0.00**	**16,939,944.74**
Environment/Sanitary Services	5021201000	395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	107,752.44	30,970.92	0.00	0.00	138,723.36	107,752.44	30,970.92	0.00	0.00	138,723.36	0.00	256,276.64	0.00	0.00
Janitorial Services	5021202000	9,001,000.00	0.00	9,001,000.00	9,001,000.00	0.00	0.00	0.00	9,001,000.00	8,984,011.32	0.00	0.00	0.00	8,984,011.32	406,614.58	2,241,429.25	0.00	0.00	2,648,043.83	0.00	16,988.68	0.00	6,335,967.49
Security Services	5021203000	16,591,000.00	302,675.55	16,893,675.55	16,591,000.00	302,675.55	0.00	0.00	16,893,675.55	16,613,675.55	280,000.00	0.00	0.00	16,893,675.55	1,286,542.87	5,003,155.43	0.00	0.00	6,289,698.30	0.00	0.00	0.00	10,603,977.25
Other General Services	5021299000	700,000.00	(162,675.55)	537,324.45	700,000.00	(162,675.55)	0.00	0.00	537,324.45	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	300.00	0.00	537,024.45	0.00	0.00
Other General Services	5021299099	700,000.00	(162,675.55)	537,324.45	700,000.00	(162,675.55)	0.00	0.00	537,324.45	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	300.00	0.00	537,024.45	0.00	0.00
Repairs and Maintenance		**25,639,000.00**	**(317,708.85)**	**25,321,291.15**	**25,639,000.00**	**(317,708.85)**	**0.00**	**0.00**	**25,321,291.15**	**476,903.18**	**5,458,148.29**	**0.00**	**0.00**	**5,935,051.47**	**297,778.78**	**229,980.36**	**0.00**	**0.00**	**527,759.14**	**0.00**	**19,386,239.68**	**0.00**	**5,407,292.33**
Repairs and Maintenance - Buildings and Other	5021304000	14,652,000.00	(317,708.85)	14,334,291.15	14,652,000.00	(317,708.85)	0.00	0.00	14,334,291.15	209,543.90	5,077,715.31	0.00	0.00	5,287,259.21	209,543.90	21,660.26	0.00	0.00	231,204.16	0.00	9,047,031.94	0.00	5,056,055.05
Buildings	5021304001	14,652,000.00	(317,708.85)	14,334,291.15	14,652,000.00	(317,708.85)	0.00	0.00	14,334,291.15	209,543.90	5,077,715.31	0.00	0.00	5,287,259.21	209,543.90	21,660.26	0.00	0.00	231,204.16	0.00	9,047,031.94	0.00	5,056,055.05
Repairs and Maintenance - Machinery and Equipment	5021305000	5,841,000.00	0.00	5,841,000.00	5,841,000.00	0.00	0.00	0.00	5,841,000.00	214,949.28	283,202.40	0.00	0.00	498,151.68	35,824.88	154,889.52	0.00	0.00	190,714.40	0.00	5,342,848.32	0.00	307,437.28
Machinery	5021305001	1,059,000.00	0.00	1,059,000.00	1,059,000.00	0.00	0.00	0.00	1,059,000.00	214,949.28	271,612.40	0.00	0.00	486,561.68	35,824.88	143,299.52	0.00	0.00	179,124.40	0.00	572,438.32	0.00	307,437.28
Office Equipment	5021305002	104,000.00	0.00	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	4,503,000.00	0.00	4,503,000.00	4,503,000.00	0.00	0.00	0.00	4,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,503,000.00	0.00	0.00
Disaster Response and Rescue Equipment	5021305009	102,000.00	0.00	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	0.00	0.00
Other Machinery and Equipment	5021305099	73,000.00	0.00	73,000.00	73,000.00	0.00	0.00	0.00	73,000.00	0.00	11,590.00	0.00	0.00	11,590.00	0.00	11,590.00	0.00	0.00	11,590.00	0.00	61,410.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	2,541,000.00	0.00	2,541,000.00	2,541,000.00	0.00	0.00	0.00	2,541,000.00	52,410.00	97,230.58	0.00	0.00	149,640.58	52,410.00	53,430.58	0.00	0.00	105,840.58	0.00	2,391,359.42	0.00	43,800.00
Motor Vehicles	5021306001	2,541,000.00	0.00	2,541,000.00	2,541,000.00	0.00	0.00	0.00	2,541,000.00	52,410.00	97,230.58	0.00	0.00	149,640.58	52,410.00	53,430.58	0.00	0.00	105,840.58	0.00	2,391,359.42	0.00	43,800.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	155,000.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00
Repairs and Maintenance - Leased Assets	5021308000	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
ICT Machinery and Equipment	5021308004	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**3,855,000.00**	**0.00**	**3,855,000.00**	**3,855,000.00**	**0.00**	**0.00**	**0.00**	**3,855,000.00**	**727,848.70**	**266,207.57**	**0.00**	**0.00**	**994,056.27**	**727,848.70**	**157,414.80**	**0.00**	**0.00**	**885,263.50**	**0.00**	**2,860,943.73**	**0.00**	**108,792.77**
Taxes, Duties and Licenses	5021501000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	24,717.18	0.00	0.00	72,595.30	47,878.12	24,717.18	0.00	0.00	72,595.30	0.00	127,404.70	0.00	0.00
Taxes, Duties and Licenses	5021501001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	24,717.18	0.00	0.00	72,595.30	47,878.12	24,717.18	0.00	0.00	72,595.30	0.00	127,404.70	0.00	0.00
Fidelity Bond Premiums	5021502000	703,000.00	0.00	703,000.00	703,000.00	0.00	0.00	0.00	703,000.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	669,250.00	0.00	0.00
Insurance Expenses	5021503000	2,952,000.00	0.00	2,952,000.00	2,952,000.00	0.00	0.00	0.00	2,952,000.00	679,970.58	207,740.39	0.00	0.00	887,710.97	679,970.58	98,947.62	0.00	0.00	778,918.20	0.00	2,064,289.03	0.00	108,792.77
Other Maintenance and Operating Expenses		**275,809,000.00**	**17,479,386.08**	**293,288,386.08**	**275,809,000.00**	**17,479,386.08**	**0.00**	**0.00**	**293,288,386.08**	**67,098,881.09**	**4,739,497.23**	**0.00**	**0.00**	**71,838,378.32**	**40,348,772.09**	**7,903,172.23**	**0.00**	**0.00**	**48,251,944.32**	**0.00**	**221,450,007.76**	**0.00**	**23,586,434.00**
Printing and Publication Expenses	5029902000	843,000.00	0.00	843,000.00	843,000.00	0.00	0.00	0.00	843,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,000.00	0.00	0.00
Representation Expenses	5029903000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	93,803.75	85,536.95	0.00	0.00	179,340.70	93,803.75	85,536.95	0.00	0.00	179,340.70	0.00	20,659.30	0.00	0.00
Transportation and Delivery Expenses	5029904000	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	230,790.99	147,658.64	0.00	0.00	378,449.63	230,790.99	147,658.64	0.00	0.00	378,449.63	0.00	521,550.37	0.00	0.00
Rent/Lease Expenses	5029905000	212,109,000.00	0.00	212,109,000.00	212,109,000.00	0.00	0.00	0.00	212,109,000.00	5,358,580.00	0.00	0.00	0.00	5,358,580.00	337,500.00	337,500.00	0.00	0.00	675,000.00	0.00	206,750,420.00	0.00	4,683,580.00
Rents - Equipment	5029905004	6,502,000.00	0.00	6,502,000.00	6,502,000.00	0.00	0.00	0.00	6,502,000.00	4,008,580.00	0.00	0.00	0.00	4,008,580.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493,420.00	0.00	4,008,580.00
Operating Lease	5029905006	205,607,000.00	0.00	205,607,000.00	205,607,000.00	0.00	0.00	0.00	205,607,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	337,500.00	337,500.00	0.00	0.00	675,000.00	0.00	204,257,000.00	0.00	675,000.00
Subscription Expenses	5029907000	43,711,000.00	17,479,386.08	61,190,386.08	43,711,000.00	17,479,386.08	0.00	0.00	61,190,386.08	59,258,585.40	760,000.00	0.00	0.00	60,018,585.40	37,529,556.40	5,696,300.00	0.00	0.00	43,225,856.40	0.00	1,171,800.68	0.00	16,792,729.00
ICT Software Subscription	5029907001	43,245,000.00	17,479,386.08	60,724,386.08	43,245,000.00	17,479,386.08	0.00	0.00	60,724,386.08	59,166,856.40	760,000.00	0.00	0.00	59,926,856.40	37,529,556.40	5,696,300.00	0.00	0.00	43,225,856.40	0.00	797,529.68	0.00	16,701,000.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Library and Other Reading Materials Subscription Expenses	5029907004	466,000.00	0.00	466,000.00	466,000.00	0.00	0.00	0.00	466,000.00	91,729.00	0.00	0.00	0.00	91,729.00	0.00	0.00	0.00	0.00	0.00	0.00	374,271.00	0.00	91,729.00
Other Maintenance and Operating Expenses	5029999000	18,046,000.00	0.00	18,046,000.00	18,046,000.00	0.00	0.00	0.00	18,046,000.00	2,157,120.95	3,746,301.64	0.00	0.00	5,903,422.59	2,157,120.95	1,636,176.64	0.00	0.00	3,793,297.59	0.00	12,142,577.41	0.00	2,110,125.00
Other Maintenance and Operating Expenses	5029999099	18,046,000.00	0.00	18,046,000.00	18,046,000.00	0.00	0.00	0.00	18,046,000.00	2,157,120.95	3,746,301.64	0.00	0.00	5,903,422.59	2,157,120.95	1,636,176.64	0.00	0.00	3,793,297.59	0.00	12,142,577.41	0.00	2,110,125.00
Capital Outlays		**67,108,000.00**	**0.00**	**67,108,000.00**	**67,108,000.00**	**0.00**	**0.00**	**0.00**	**67,108,000.00**	**14,135,195.60**	**2,536,000.00**	**0.00**	**0.00**	**16,671,195.60**	**2,255,970.00**	**2,999,225.60**	**0.00**	**0.00**	**5,255,195.60**	**0.00**	**50,436,804.40**	**0.00**	**11,416,000.00**
Property, Plant and Equipment Outlay		**59,605,000.00**	**0.00**	**59,605,000.00**	**59,605,000.00**	**0.00**	**0.00**	**0.00**	**59,605,000.00**	**14,135,195.60**	**2,536,000.00**	**0.00**	**0.00**	**16,671,195.60**	**2,255,970.00**	**2,999,225.60**	**0.00**	**0.00**	**5,255,195.60**	**0.00**	**42,933,804.40**	**0.00**	**11,416,000.00**
Machinery and Equipment Outlay	5060405000	40,380,000.00	0.00	40,380,000.00	40,380,000.00	0.00	0.00	0.00	40,380,000.00	4,343,195.60	0.00	0.00	0.00	4,343,195.60	1,343,970.00	2,999,225.60	0.00	0.00	4,343,195.60	0.00	36,036,804.40	0.00	0.00
Information and Communication Technology Equipment	5060405003	39,740,000.00	0.00	39,740,000.00	39,740,000.00	0.00	0.00	0.00	39,740,000.00	4,343,195.60	0.00	0.00	0.00	4,343,195.60	1,343,970.00	2,999,225.60	0.00	0.00	4,343,195.60	0.00	35,396,804.40	0.00	0.00
Communication Equipment	5060405007	640,000.00	0.00	640,000.00	640,000.00	0.00	0.00	0.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	0.00	0.00
Transportation Equipment Outlay	5060406000	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	2,536,000.00	0.00	0.00	12,328,000.00	912,000.00	0.00	0.00	0.00	912,000.00	0.00	6,897,000.00	0.00	11,416,000.00
Motor Vehicles	5060406001	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	2,536,000.00	0.00	0.00	12,328,000.00	912,000.00	0.00	0.00	0.00	912,000.00	0.00	6,897,000.00	0.00	11,416,000.00
Intangible Assets Outlay		**7,503,000.00**	**0.00**	**7,503,000.00**	**7,503,000.00**	**0.00**	**0.00**	**0.00**	**7,503,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,503,000.00**	**0.00**	**0.00**
Other Intangible Assets	5060699000	7,503,000.00	0.00	7,503,000.00	7,503,000.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		**92,020,000.00**	**0.00**	**92,020,000.00**	**92,020,000.00**	**0.00**	**0.00**	**0.00**	**92,020,000.00**	**23,003,598.28**	**22,435,362.45**	**0.00**	**0.00**	**45,438,960.73**	**23,003,598.28**	**22,435,362.45**	**0.00**	**0.00**	**45,438,960.73**	**0.00**	**46,581,039.27**	**0.00**	**0.00**
Retirement and Life Insurance Premiums		92,020,000.00	0.00	92,020,000.00	92,020,000.00	0.00	0.00	0.00	92,020,000.00	23,003,598.28	22,435,362.45	0.00	0.00	45,438,960.73	23,003,598.28	22,435,362.45	0.00	0.00	45,438,960.73	0.00	46,581,039.27	0.00	0.00
C. SPECIAL PURPOSE FUNDS		**0.00**	**21,548,590.00**	**21,548,590.00**	**0.00**	**21,548,590.00**	**0.00**	**0.00**	**21,548,590.00**	**6,735,104.85**	**7,178,844.00**	**0.00**	**0.00**	**13,913,948.85**	**6,735,104.85**	**7,178,844.00**	**0.00**	**0.00**	**13,913,948.85**	**0.00**	**7,634,641.15**	**0.00**	**0.00**
Pension and Gratuity Fund		**0.00**	**21,548,590.00**	**21,548,590.00**	**0.00**	**21,548,590.00**	**0.00**	**0.00**	**21,548,590.00**	**6,735,104.85**	**7,178,844.00**	**0.00**	**0.00**	**13,913,948.85**	**6,735,104.85**	**7,178,844.00**	**0.00**	**0.00**	**13,913,948.85**	**0.00**	**7,634,641.15**	**0.00**	**0.00**
Other Personnel Benefits	**5010400000**	**0.00**	**21,548,590.00**	**21,548,590.00**	**0.00**	**21,548,590.00**	**0.00**	**0.00**	**21,548,590.00**	**6,735,104.85**	**7,178,844.00**	**0.00**	**0.00**	**13,913,948.85**	**6,735,104.85**	**7,178,844.00**	**0.00**	**0.00**	**13,913,948.85**	**0.00**	**7,634,641.15**	**0.00**	**0.00**
Pension Benefits		0.00	21,548,590.00	21,548,590.00	0.00	21,548,590.00	0.00	0.00	21,548,590.00	6,735,104.85	7,178,844.00	0.00	0.00	13,913,948.85	6,735,104.85	7,178,844.00	0.00	0.00	13,913,948.85	0.00	7,634,641.15	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	21,548,590.00	21,548,590.00	0.00	21,548,590.00	0.00	0.00	21,548,590.00	6,735,104.85	7,178,844.00	0.00	0.00	13,913,948.85	6,735,104.85	7,178,844.00	0.00	0.00	13,913,948.85	0.00	7,634,641.15	0.00	0.00
GRAND TOTAL		**1,786,846,000.00**	**21,548,590.00**	**1,808,394,590.00**	**1,786,846,000.00**	**21,548,590.00**	**0.00**	**0.00**	**1,808,394,590.00**	**408,946,091.58**	**406,906,632.85**	**0.00**	**0.00**	**815,852,724.43**	**334,193,921.41**	**411,653,883.05**	**0.00**	**0.00**	**745,847,804.46**	**0.00**	**992,541,865.57**	**923,487.01**	**69,081,432.96**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: July 28, 2026 10:34 AM

Certified Correct:

ARIEL J. UBINA
Chief Accountant
Date: July 28, 2026 10:34 AM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: July 30, 2026 10:38 AM

Approved By:

SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: July 30, 2026 10:39 AM

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased	Unobligated	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**22,380,551.94**	**0.00**	**0.00**	**63,253,470.08**	**29,606,618.57**	**3,302,252.37**	**0.00**	**0.00**	**32,908,870.94**	**0.00**	**56,883,036.89**	**0.00**	**30,344,599.14**
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**22,380,551.94**	**0.00**	**0.00**	**63,253,470.08**	**29,606,618.57**	**3,302,252.37**	**0.00**	**0.00**	**32,908,870.94**	**0.00**	**56,883,036.89**	**0.00**	**30,344,599.14**
I. AGENCY SPECIFIC BUDGET		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**22,380,551.94**	**0.00**	**0.00**	**63,253,470.08**	**29,606,618.57**	**3,302,252.37**	**0.00**	**0.00**	**32,908,870.94**	**0.00**	**56,883,036.89**	**0.00**	**30,344,599.14**
Maintenance and Other Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**105,330,449.52**	**(16,000,000.00)**	**0.00**	**0.00**	**89,330,449.52**	**40,872,918.14**	**22,380,551.94**	**0.00**	**0.00**	**63,253,470.08**	**29,606,618.57**	**3,302,252.37**	**0.00**	**0.00**	**32,908,870.94**	**0.00**	**26,076,979.44**	**0.00**	**30,344,599.14**
Training and Scholarship Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**2,202,567.67**	**0.00**	**0.00**	**0.00**	**2,202,567.67**	**662,210.00**	**1,467,643.83**	**0.00**	**0.00**	**2,129,853.83**	**380,610.00**	**1,565,414.50**	**0.00**	**0.00**	**1,946,024.50**	**0.00**	**72,713.84**	**0.00**	**183,829.33**
Training Expenses	5020201000	0.00	0.00	0.00	0.00	2,202,567.67	0.00	0.00	0.00	2,202,567.67	662,210.00	1,467,643.83	0.00	0.00	2,129,853.83	380,610.00	1,565,414.50	0.00	0.00	1,946,024.50	0.00	72,713.84	0.00	183,829.33
ICT Training Expenses	5020201001	0.00	0.00	0.00	0.00	2,143,009.90	(190,146.56)	0.00	0.00	1,952,863.34	596,335.00	1,283,814.50	0.00	0.00	1,880,149.50	314,735.00	1,565,414.50	0.00	0.00	1,880,149.50	0.00	72,713.84	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	59,557.77	190,146.56	0.00	0.00	249,704.33	65,875.00	183,829.33	0.00	0.00	249,704.33	65,875.00	0.00	0.00	0.00	65,875.00	0.00	0.00	0.00	183,829.33
Supplies and Materials Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**2,236,568.78**	**9,992.00**	**0.00**	**0.00**	**2,246,560.78**	**501,136.00**	**278,759.00**	**0.00**	**0.00**	**779,895.00**	**455,900.00**	**45,236.00**	**0.00**	**0.00**	**501,136.00**	**0.00**	**1,466,665.78**	**0.00**	**278,759.00**
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	1,542,228.28	0.00	0.00	0.00	1,542,228.28	501,136.00	121,559.00	0.00	0.00	622,695.00	455,900.00	45,236.00	0.00	0.00	501,136.00	0.00	919,533.28	0.00	121,559.00
Office Supplies Expenses	5020301002	0.00	0.00	0.00	0.00	1,542,228.28	0.00	0.00	0.00	1,542,228.28	501,136.00	121,559.00	0.00	0.00	622,695.00	455,900.00	45,236.00	0.00	0.00	501,136.00	0.00	919,533.28	0.00	121,559.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	3,008.00	9,992.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	144,200.00	0.00	0.00	144,200.00	0.00	0.00	0.00	0.00	0.00	0.00	547,132.50	0.00	144,200.00
Furniture and Fixtures	5020322001	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	144,200.00	0.00	0.00	144,200.00	0.00	0.00	0.00	0.00	0.00	0.00	547,132.50	0.00	144,200.00
Utility Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,300,279.02**	**0.00**	**0.00**	**0.00**	**1,300,279.02**	**1,011,819.77**	**77,984.16**	**0.00**	**0.00**	**1,089,803.93**	**1,011,819.77**	**77,984.16**	**0.00**	**0.00**	**1,089,803.93**	**0.00**	**210,475.09**	**0.00**	**0.00**
Water Expenses	5020401000	0.00	0.00	0.00	0.00	343,680.36	0.00	0.00	0.00	343,680.36	61,518.97	77,984.16	0.00	0.00	139,503.13	61,518.97	77,984.16	0.00	0.00	139,503.13	0.00	204,177.23	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	956,598.66	0.00	0.00	0.00	956,598.66	950,300.80	0.00	0.00	0.00	950,300.80	950,300.80	0.00	0.00	0.00	950,300.80	0.00	6,297.86	0.00	0.00
Communication Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**184,757.40**	**0.00**	**0.00**	**0.00**	**184,757.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,757.40**	**0.00**	**0.00**
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,757.40	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**
Confidential Expenses	5021001000	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00
Professional Services		**0.00**	**0.00**	**0.00**	**0.00**	**13,833,309.78**	**(5,000,000.00)**	**0.00**	**0.00**	**8,833,309.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,833,309.78**	**0.00**	**0.00**
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	13,833,309.78	(5,000,000.00)	0.00	0.00	8,833,309.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,833,309.78	0.00	0.00
General Services		**0.00**	**0.00**	**0.00**	**0.00**	**223,758.21**	**0.00**	**0.00**	**0.00**	**223,758.21**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,758.21**	**0.00**	**140,000.00**
Security Services	5021203000	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
Other General Services	5021299000	0.00	0.00	0.00	0.00	223,758.21	(140,000.00)	0.00	0.00	83,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,758.21	0.00	0.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	223,758.21	(140,000.00)	0.00	0.00	83,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,758.21	0.00	0.00
Repairs and Maintenance		**0.00**	**0.00**	**0.00**	**0.00**	**20,488,060.16**	**0.00**	**0.00**	**0.00**	**20,488,060.16**	**30,310.00**	**20,403,494.95**	**0.00**	**0.00**	**20,433,804.95**	**11,910.00**	**18,400.00**	**0.00**	**0.00**	**30,310.00**	**0.00**	**54,255.21**	**0.00**	**20,403,494.95**
Repairs and Maintenance - Buildings and Other	5021304000	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	3,494.95	0.00	0.00	3,494.95	0.00	0.00	0.00	0.00	0.00	0.00	12,410.00	0.00	3,494.95
Buildings	5021304001	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	3,494.95	0.00	0.00	3,494.95	0.00	0.00	0.00	0.00	0.00	0.00	12,410.00	0.00	3,494.95
Repairs and Maintenance - Machinery and Equipment	5021305000	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00
Machinery	5021305001	0.00	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.44	0.00	0.00
Disaster Response and Rescue Equipment	5021305009	0.00	0.00	0.00	0.00	4,705.88	0.00	0.00	0.00	4,705.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.88	0.00	0.00
Other Machinery and Equipment	5021305099	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	0.00	0.00	0.00	0.00	46,083.01	0.00	0.00	0.00	46,083.01	30,310.00	0.00	0.00	0.00	30,310.00	11,910.00	18,400.00	0.00	0.00	30,310.00	0.00	15,773.01	0.00	0.00
Motor Vehicles	5021306001	0.00	0.00	0.00	0.00	46,083.01	0.00	0.00	0.00	46,083.01	30,310.00	0.00	0.00	0.00	30,310.00	11,910.00	18,400.00	0.00	0.00	30,310.00	0.00	15,773.01	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	0.00	0.00	0.00	8,853.88	0.00	0.00	0.00	8,853.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,853.88	0.00	0.00
Repairs and Maintenance - Leased Assets	5021309000	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400,000.00
Buildings	5021309002	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400,000.00
Taxes, Insurance Premiums and Other Fees		**0.00**	**0.00**	**0.00**	**0.00**	**156,565.24**	**(62,832.31)**	**0.00**	**0.00**	**93,732.93**	**93,732.93**	**0.00**	**0.00**	**0.00**	**93,732.93**	**93,732.93**	**0.00**	**0.00**	**0.00**	**93,732.93**	**0.00**	**0.00**	**0.00**	**0.00**
Insurance Expenses	5021503000	0.00	0.00	0.00	0.00	156,565.24	(62,832.31)	0.00	0.00	93,732.93	93,732.93	0.00	0.00	0.00	93,732.93	93,732.93	0.00	0.00	0.00	93,732.93	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**59,452,625.26**	**(10,947,159.69)**	**0.00**	**0.00**	**48,505,465.57**	**38,573,709.44**	**12,670.00**	**0.00**	**0.00**	**38,586,379.44**	**27,652,645.87**	**1,595,217.71**	**0.00**	**0.00**	**29,247,863.58**	**0.00**	**9,919,086.13**	**0.00**	**9,338,515.86**
Transportation and Delivery Expenses	5029904000	0.00	0.00	0.00	0.00	58,599.02	(22,104.79)	0.00	0.00	36,494.23	0.00	12,924.00	0.00	0.00	12,924.00	0.00	0.00	0.00	0.00	0.00	0.00	23,570.23	0.00	12,924.00
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	45,415,364.85	0.00	0.00	0.00	45,415,364.85	37,166,967.48	0.00	0.00	0.00	37,166,967.48	26,908,091.91	967,133.71	0.00	0.00	27,875,225.62	0.00	8,248,397.37	0.00	9,291,741.86
Rents - Equipment	5029905004	0.00	0.00	0.00	0.00	543,300.00	0.00	0.00	0.00	543,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,300.00	0.00	0.00
Operating Lease	5029905006	0.00	0.00	0.00	0.00	44,872,064.85	0.00	0.00	0.00	44,872,064.85	37,166,967.48	0.00	0.00	0.00	37,166,967.48	26,908,091.91	967,133.71	0.00	0.00	27,875,225.62	0.00	7,705,097.37	0.00	9,291,741.86
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	12,646,864.53	(11,000,000.00)	0.00	0.00	1,646,864.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646,864.53	0.00	0.00
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	12,646,864.52	(11,000,000.00)	0.00	0.00	1,646,864.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646,864.52	0.00	0.00
Library and Other Reading Materials Subscription	5029907004	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	1,331,796.86	74,945.10	0.00	0.00	1,406,741.96	1,406,741.96	(254.00)	0.00	0.00	1,406,487.96	744,553.96	628,084.00	0.00	0.00	1,372,637.96	0.00	254.00	0.00	33,850.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	1,331,796.86	74,945.10	0.00	0.00	1,406,741.96	1,406,741.96	(254.00)	0.00	0.00	1,406,487.96	744,553.96	628,084.00	0.00	0.00	1,372,637.96	0.00	254.00	0.00	33,850.00
Capital Outlays		**0.00**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**16,000,000.00**	**0.00**	**0.00**	**30,806,057.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,806,057.45**	**0.00**	**0.00**
Property, Plant and Equipment Outlay		**0.00**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00
Office Equipment	5060405002	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00
Furniture, Fixtures and Books Outlay	5060407000	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
Furniture and Fixtures	5060407001	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
Intangible Assets Outlay		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
Other Intangible Assets	5060699000	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**22,380,551.94**	**0.00**	**0.00**	**63,253,470.08**	**29,606,618.57**	**3,302,252.37**	**0.00**	**0.00**	**32,908,870.94**	**0.00**	**56,883,036.89**	**0.00**	**30,344,599.14**

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased	Unobligated	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: July 28, 2026 10:34 AM

Certified Correct:

ARIEL J. UBINA
Chief Accountant
Date: July 28, 2026 10:34 AM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: July 30, 2026 10:38 AM

Approved By:

SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: July 30, 2026 10:39 AM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**107,603,000.00**	**15,000.00**	**107,618,000.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**107,588,000.00**	**15,000.00**	**0.00**	**0.00**
B. AUTOMATIC APPROPRIATIONS		**107,603,000.00**	**15,000.00**	**107,618,000.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**107,588,000.00**	**15,000.00**	**0.00**	**0.00**
Special Accounts in the General Fund		107,603,000.00	15,000.00	107,618,000.00	15,000.00	15,000.00	0.00	0.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	107,588,000.00	15,000.00	0.00	0.00
Office of the Solicitor General		107,603,000.00	15,000.00	107,618,000.00	15,000.00	15,000.00	0.00	0.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	107,588,000.00	15,000.00	0.00	0.00
Other Compensation		0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
Honoraria		0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
Honoraria - Civilian	5010210001	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
Personnel Benefit Contributions		67,751,000.00	0.00	67,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	0.00
Provident/Welfare Fund Contributions	5010305000	67,751,000.00	0.00	67,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	0.00
Training and Scholarship Expenses		127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	0.00	0.00	0.00
Training Expenses	5020201002	127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		39,725,000.00	(15,000.00)	39,710,000.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,710,000.00	0.00	0.00	0.00
Membership Dues and Contributions to	5029906000	1,195,000.00	0.00	1,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,000.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	38,530,000.00	(15,000.00)	38,515,000.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,515,000.00	0.00	0.00	0.00
GRAND TOTAL		**107,603,000.00**	**15,000.00**	**107,618,000.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**107,588,000.00**	**15,000.00**	**0.00**	**0.00**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: July 21, 2026 10:02 AM

Certified Correct:

ARIEL J. UBINA
Chief Accountant
Date: July 21, 2026 10:02 AM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date:

Approved By:

SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date:

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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit Organization Code (UACS) : < not applicable >
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased	Unobligated	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
I. AGENCY SPECIFIC BUDGET		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Maintenance and Other Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Other Maintenance and Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Membership Dues and Contributions to	5029906000	0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**

Certified Correct:
RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: July 28, 2026 10:34 AM

Certified Correct:
ARIEL J. UBINA
Chief Accountant
Date: July 28, 2026 10:34 AM

Recommending Approval By:
RYAN C. THOMAS
Director IV - FMS
Date: July 30, 2026 10:38 AM

Approved By:
SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: July 30, 2026 01:03 PM

This report was generated using the Unified Reporting System; Status : SUBMITTED; Date Printed : July 31, 2026 3:38 PM; Date of initial submission : July 30, 2026 1:03 PM; Date of final submission : July 30, 2026 1:03 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**1,786,846,000.00**	**6,735,105.00**	**1,793,581,105.00**	**1,786,846,000.00**	**6,735,105.00**	**0.00**	**0.00**	**1,793,581,105.00**	**408,946,091.58**	**0.00**	**0.00**	**0.00**	**408,946,091.58**	**333,948,895.01**	**0.00**	**0.00**	**0.00**	**333,948,895.01**	**0.00**	**1,384,635,013.42**	**0.00**	**74,997,196.57**
A. AGENCY SPECIFIC BUDGET		**1,694,826,000.00**	**0.00**	**1,694,826,000.00**	**1,694,826,000.00**	**0.00**	**0.00**	**0.00**	**1,694,826,000.00**	**379,207,388.45**	**0.00**	**0.00**	**0.00**	**379,207,388.45**	**304,210,191.88**	**0.00**	**0.00**	**0.00**	**304,210,191.88**	**0.00**	**1,315,618,611.55**	**0.00**	**74,997,196.57**
Personnel Services		**1,120,645,000.00**	**0.00**	**1,120,645,000.00**	**1,120,645,000.00**	**0.00**	**0.00**	**0.00**	**1,120,645,000.00**	**243,072,509.14**	**0.00**	**0.00**	**0.00**	**243,072,509.14**	**243,072,509.14**	**0.00**	**0.00**	**0.00**	**243,072,509.14**	**0.00**	**877,572,490.86**	**0.00**	**0.00**
Salaries and Wages		**822,747,000.00**	**(5,561,911.78)**	**817,185,088.22**	**822,747,000.00**	**(5,561,911.78)**	**0.00**	**0.00**	**817,185,088.22**	**205,627,899.77**	**0.00**	**0.00**	**0.00**	**205,627,899.77**	**205,627,899.77**	**0.00**	**0.00**	**0.00**	**205,627,899.77**	**0.00**	**611,557,188.45**	**0.00**	**0.00**
Salaries and Wages - Regular	5010101000	822,747,000.00	(5,561,911.78)	817,185,088.22	822,747,000.00	(5,561,911.78)	0.00	0.00	817,185,088.22	205,627,899.77	0.00	0.00	0.00	205,627,899.77	205,627,899.77	0.00	0.00	0.00	205,627,899.77	0.00	611,557,188.45	0.00	0.00
Basic Salary - Civilian	5010101001	822,747,000.00	(5,561,911.78)	817,185,088.22	822,747,000.00	(5,561,911.78)	0.00	0.00	817,185,088.22	205,627,899.77	0.00	0.00	0.00	205,627,899.77	205,627,899.77	0.00	0.00	0.00	205,627,899.77	0.00	611,557,188.45	0.00	0.00
Other Compensation		**234,546,000.00**	**685,333.33**	**235,231,333.33**	**234,546,000.00**	**685,333.33**	**0.00**	**0.00**	**235,231,333.33**	**27,790,956.73**	**0.00**	**0.00**	**0.00**	**27,790,956.73**	**27,790,956.73**	**0.00**	**0.00**	**0.00**	**27,790,956.73**	**0.00**	**207,440,376.60**	**0.00**	**0.00**
Personal Economic Relief Allowance (PERA)	5010201000	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	4,962,722.66	0.00	0.00	0.00	4,962,722.66	4,962,722.66	0.00	0.00	0.00	4,962,722.66	0.00	14,645,277.34	0.00	0.00
PERA - Civilian	5010201001	19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	4,962,722.66	0.00	0.00	0.00	4,962,722.66	4,962,722.66	0.00	0.00	0.00	4,962,722.66	0.00	14,645,277.34	0.00	0.00
Representation Allowance (RA)	5010202000	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	8,013,818.19	0.00	0.00	0.00	8,013,818.19	8,013,818.19	0.00	0.00	0.00	8,013,818.19	0.00	20,420,181.81	0.00	0.00
Transportation Allowance (TA)	5010203000	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	7,156,113.58	0.00	0.00	0.00	7,156,113.58	7,156,113.58	0.00	0.00	0.00	7,156,113.58	0.00	21,277,886.42	0.00	0.00
Transportation Allowance (TA)	5010203001	28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	7,156,113.58	0.00	0.00	0.00	7,156,113.58	7,156,113.58	0.00	0.00	0.00	7,156,113.58	0.00	21,277,886.42	0.00	0.00
Clothing/Uniform Allowance	5010204000	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	0.00	49,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	5,719,000.00	0.00	5,719,000.00	5,719,000.00	0.00	0.00	0.00	5,719,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	5,670,000.00	0.00	0.00	0.00	5,670,000.00	0.00	49,000.00	0.00	0.00
Honoraria	5010210000	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Honoraria - Civilian	5010210001	0.00	685,333.33	685,333.33	0.00	685,333.33	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	685,333.33	0.00	0.00	0.00	685,333.33	0.00	0.00	0.00	0.00
Longevity Pay (LP)	5010212000	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	0.00	4,630,000.00	1,063,795.27	0.00	0.00	0.00	1,063,795.27	1,063,795.27	0.00	0.00	0.00	1,063,795.27	0.00	3,566,204.73	0.00	0.00
Longevity Pay - Civilian	5010212001	4,630,000.00	0.00	4,630,000.00	4,630,000.00	0.00	0.00	0.00	4,630,000.00	1,063,795.27	0.00	0.00	0.00	1,063,795.27	1,063,795.27	0.00	0.00	0.00	1,063,795.27	0.00	3,566,204.73	0.00	0.00
Year End Bonus	5010214000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	224,834.70	0.00	0.00	0.00	224,834.70	224,834.70	0.00	0.00	0.00	224,834.70	0.00	68,337,165.30	0.00	0.00
Bonus - Civilian	5010214001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	224,834.70	0.00	0.00	0.00	224,834.70	224,834.70	0.00	0.00	0.00	224,834.70	0.00	68,337,165.30	0.00	0.00
Cash Gift	5010215000	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	4,073,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	4,073,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	2,339.00	0.00	0.00	0.00	2,339.00	2,339.00	0.00	0.00	0.00	2,339.00	0.00	68,559,661.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	68,562,000.00	0.00	68,562,000.00	68,562,000.00	0.00	0.00	0.00	68,562,000.00	2,339.00	0.00	0.00	0.00	2,339.00	2,339.00	0.00	0.00	0.00	2,339.00	0.00	68,559,661.00	0.00	0.00
Other Bonuses and Allowances	5010299000	6,512,000.00	0.00	6,512,000.00	6,512,000.00	0.00	0.00	0.00	6,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,512,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	4,085,000.00	0.00	4,085,000.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085,000.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	2,427,000.00	0.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,427,000.00	0.00	0.00
Personnel Benefit Contributions		**18,457,000.00**	**0.00**	**18,457,000.00**	**18,457,000.00**	**0.00**	**0.00**	**0.00**	**18,457,000.00**	**4,617,063.35**	**0.00**	**0.00**	**0.00**	**4,617,063.35**	**4,617,063.35**	**0.00**	**0.00**	**0.00**	**4,617,063.35**	**0.00**	**13,839,936.65**	**0.00**	**0.00**
Pag-IBIG Contributions	5010302000	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	0.00	1,960,000.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	1,462,000.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	1,960,000.00	0.00	1,960,000.00	1,960,000.00	0.00	0.00	0.00	1,960,000.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	1,462,000.00	0.00	0.00
PhilHealth Contributions	5010303000	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	0.00	15,517,000.00	3,870,144.35	0.00	0.00	0.00	3,870,144.35	3,870,144.35	0.00	0.00	0.00	3,870,144.35	0.00	11,646,855.65	0.00	0.00
PhilHealth - Civilian	5010303001	15,517,000.00	0.00	15,517,000.00	15,517,000.00	0.00	0.00	0.00	15,517,000.00	3,870,144.35	0.00	0.00	0.00	3,870,144.35	3,870,144.35	0.00	0.00	0.00	3,870,144.35	0.00	11,646,855.65	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	0.00	980,000.00	248,919.00	0.00	0.00	0.00	248,919.00	248,919.00	0.00	0.00	0.00	248,919.00	0.00	731,081.00	0.00	0.00
ECIP - Civilian	5010304001	980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	0.00	980,000.00	248,919.00	0.00	0.00	0.00	248,919.00	248,919.00	0.00	0.00	0.00	248,919.00	0.00	731,081.00	0.00	0.00
Other Personnel Benefits		**44,895,000.00**	**4,876,578.45**	**49,771,578.45**	**44,895,000.00**	**4,876,578.45**	**0.00**	**0.00**	**49,771,578.45**	**5,036,589.29**	**0.00**	**0.00**	**0.00**	**5,036,589.29**	**5,036,589.29**	**0.00**	**0.00**	**0.00**	**5,036,589.29**	**0.00**	**44,734,989.16**	**0.00**	**0.00**
Retirement Gratuity	5010402000	33,190,000.00	0.00	33,190,000.00	33,190,000.00	0.00	0.00	0.00	33,190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,190,000.00	0.00	0.00
Retirement Gratuity - Civilian	5010402001	33,190,000.00	0.00	33,190,000.00	33,190,000.00	0.00	0.00	0.00	33,190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,190,000.00	0.00	0.00
Terminal Leave Benefits	5010403000	9,063,000.00	4,876,578.45	13,939,578.45	9,063,000.00	4,876,578.45	0.00	0.00	13,939,578.45	4,876,578.45	0.00	0.00	0.00	4,876,578.45	4,876,578.45	0.00	0.00	0.00	4,876,578.45	0.00	9,063,000.00	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	9,063,000.00	4,876,578.45	13,939,578.45	9,063,000.00	4,876,578.45	0.00	0.00	13,939,578.45	4,876,578.45	0.00	0.00	0.00	4,876,578.45	4,876,578.45	0.00	0.00	0.00	4,876,578.45	0.00	9,063,000.00	0.00	0.00
Other Personnel Benefits	5010499000	2,642,000.00	0.00	2,642,000.00	2,642,000.00	0.00	0.00	0.00	2,642,000.00	160,010.84	0.00	0.00	0.00	160,010.84	160,010.84	0.00	0.00	0.00	160,010.84	0.00	2,481,989.16	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	2,057,000.00	0.00	2,057,000.00	2,057,000.00	0.00	0.00	0.00	2,057,000.00	5,010.84	0.00	0.00	0.00	5,010.84	5,010.84	0.00	0.00	0.00	5,010.84	0.00	2,051,989.16	0.00	0.00
Loyalty Award - Civilian	5010499015	585,000.00	0.00	585,000.00	585,000.00	0.00	0.00	0.00	585,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	430,000.00	0.00	0.00
Maintenance and Other Operating Expenses		**507,073,000.00**	**0.00**	**507,073,000.00**	**507,073,000.00**	**0.00**	**0.00**	**0.00**	**507,073,000.00**	**121,999,683.71**	**0.00**	**0.00**	**0.00**	**121,999,683.71**	**58,881,712.74**	**0.00**	**0.00**	**0.00**	**58,881,712.74**	**0.00**	**385,073,316.29**	**0.00**	**63,117,970.97**
Traveling Expenses		**35,263,000.00**	**0.00**	**35,263,000.00**	**35,263,000.00**	**0.00**	**0.00**	**0.00**	**35,263,000.00**	**4,404,018.94**	**0.00**	**0.00**	**0.00**	**4,404,018.94**	**4,404,018.94**	**0.00**	**0.00**	**0.00**	**4,404,018.94**	**0.00**	**30,858,981.06**	**0.00**	**0.00**
Traveling Expenses - Local	5020101000	2,100,000.00	0.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	453,405.00	0.00	0.00	0.00	453,405.00	453,405.00	0.00	0.00	0.00	453,405.00	0.00	1,646,595.00	0.00	0.00
Traveling Expenses - Foreign	5020102000	33,163,000.00	0.00	33,163,000.00	33,163,000.00	0.00	0.00	0.00	33,163,000.00	3,950,613.94	0.00	0.00	0.00	3,950,613.94	3,950,613.94	0.00	0.00	0.00	3,950,613.94	0.00	29,212,386.06	0.00	0.00
Training and Scholarship Expenses		**27,663,000.00**	**(2,500,000.00)**	**25,163,000.00**	**27,663,000.00**	**(2,500,000.00)**	**0.00**	**0.00**	**25,163,000.00**	**162,456.00**	**0.00**	**0.00**	**0.00**	**162,456.00**	**90,456.00**	**0.00**	**0.00**	**0.00**	**90,456.00**	**0.00**	**25,000,544.00**	**0.00**	**72,000.00**
Training Expenses	5020201000	27,663,000.00	(2,500,000.00)	25,163,000.00	27,663,000.00	(2,500,000.00)	0.00	0.00	25,163,000.00	162,456.00	0.00	0.00	0.00	162,456.00	90,456.00	0.00	0.00	0.00	90,456.00	0.00	25,000,544.00	0.00	72,000.00
ICT Training Expenses	5020201001	2,500,000.00	(2,500,000.00)	0.00	2,500,000.00	(2,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	25,163,000.00	0.00	25,163,000.00	25,163,000.00	0.00	0.00	0.00	25,163,000.00	162,456.00	0.00	0.00	0.00	162,456.00	90,456.00	0.00	0.00	0.00	90,456.00	0.00	25,000,544.00	0.00	72,000.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Supplies and Materials Expenses		**24,841,000.00**	**(3,150,000.00)**	**21,691,000.00**	**24,841,000.00**	**(3,150,000.00)**	**0.00**	**0.00**	**21,691,000.00**	**10,999,863.20**	**0.00**	**0.00**	**0.00**	**10,999,863.20**	**1,946,963.20**	**0.00**	**0.00**	**0.00**	**1,946,963.20**	**0.00**	**10,691,136.80**	**0.00**	**9,052,900.00**
Office Supplies Expenses	5020301000	15,330,000.00	0.00	15,330,000.00	15,330,000.00	0.00	0.00	0.00	15,330,000.00	9,715,327.47	0.00	0.00	0.00	9,715,327.47	724,927.47	0.00	0.00	0.00	724,927.47	0.00	5,614,672.53	0.00	8,990,400.00
Office Supplies Expenses	5020301002	15,330,000.00	0.00	15,330,000.00	15,330,000.00	0.00	0.00	0.00	15,330,000.00	9,715,327.47	0.00	0.00	0.00	9,715,327.47	724,927.47	0.00	0.00	0.00	724,927.47	0.00	5,614,672.53	0.00	8,990,400.00
Drugs and Medicines Expenses	5020307000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	14,941.25	0.00	0.00	0.00	14,941.25	14,941.25	0.00	0.00	0.00	14,941.25	0.00	15,058.75	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	5,320,000.00	0.00	5,320,000.00	5,320,000.00	0.00	0.00	0.00	5,320,000.00	1,233,594.48	0.00	0.00	0.00	1,233,594.48	1,171,094.48	0.00	0.00	0.00	1,171,094.48	0.00	4,086,405.52	0.00	62,500.00
Semi-Expendable Machinery and Equipment	5020321000	3,536,000.00	(3,150,000.00)	386,000.00	3,536,000.00	(3,150,000.00)	0.00	0.00	386,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	350,000.00	0.00	0.00
Machinery	5020321001	159,000.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00
Office Equipment	5020321002	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	67,000.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	3,150,000.00	(3,150,000.00)	0.00	3,150,000.00	(3,150,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disaster Response and Rescue Equipment	5020321008	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00
Other Machinery and Equipment	5020321099	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	425,000.00	0.00	425,000.00	425,000.00	0.00	0.00	0.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00	0.00	0.00
Furniture and Fixtures	5020322001	207,000.00	0.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,000.00	0.00	0.00
Books	5020322002	218,000.00	0.00	218,000.00	218,000.00	0.00	0.00	0.00	218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Utility Expenses		**22,438,000.00**	**0.00**	**22,438,000.00**	**22,438,000.00**	**0.00**	**0.00**	**0.00**	**22,438,000.00**	**4,378,616.47**	**0.00**	**0.00**	**0.00**	**4,378,616.47**	**3,233,631.52**	**0.00**	**0.00**	**0.00**	**3,233,631.52**	**0.00**	**18,059,383.53**	**0.00**	**1,144,984.95**
Water Expenses	5020401000	2,672,000.00	0.00	2,672,000.00	2,672,000.00	0.00	0.00	0.00	2,672,000.00	798,625.19	0.00	0.00	0.00	798,625.19	277,851.42	0.00	0.00	0.00	277,851.42	0.00	1,873,374.81	0.00	520,773.77
Electricity Expenses	5020402000	19,766,000.00	0.00	19,766,000.00	19,766,000.00	0.00	0.00	0.00	19,766,000.00	3,579,991.28	0.00	0.00	0.00	3,579,991.28	2,955,780.10	0.00	0.00	0.00	2,955,780.10	0.00	16,186,008.72	0.00	624,211.18
Communication Expenses		**36,932,000.00**	**(11,829,386.08)**	**25,102,613.92**	**36,932,000.00**	**(11,829,386.08)**	**0.00**	**0.00**	**25,102,613.92**	**6,686,170.96**	**0.00**	**0.00**	**0.00**	**6,686,170.96**	**4,854,374.16**	**0.00**	**0.00**	**0.00**	**4,854,374.16**	**0.00**	**18,416,442.96**	**0.00**	**1,831,796.80**
Postage and Courier Services	5020501000	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	2,815,126.20	0.00	0.00	0.00	2,815,126.20	983,329.40	0.00	0.00	0.00	983,329.40	0.00	284,873.80	0.00	1,831,796.80
Telephone Expenses	5020502000	14,912,000.00	0.00	14,912,000.00	14,912,000.00	0.00	0.00	0.00	14,912,000.00	2,266,779.76	0.00	0.00	0.00	2,266,779.76	2,266,779.76	0.00	0.00	0.00	2,266,779.76	0.00	12,645,220.24	0.00	0.00
Mobile	5020502001	10,285,000.00	0.00	10,285,000.00	10,285,000.00	0.00	0.00	0.00	10,285,000.00	1,955,298.00	0.00	0.00	0.00	1,955,298.00	1,955,298.00	0.00	0.00	0.00	1,955,298.00	0.00	8,329,702.00	0.00	0.00
Landline	5020502002	4,627,000.00	0.00	4,627,000.00	4,627,000.00	0.00	0.00	0.00	4,627,000.00	311,481.76	0.00	0.00	0.00	311,481.76	311,481.76	0.00	0.00	0.00	311,481.76	0.00	4,315,518.24	0.00	0.00
Internet Subscription Expenses	5020503000	18,920,000.00	(11,829,386.08)	7,090,613.92	18,920,000.00	(11,829,386.08)	0.00	0.00	7,090,613.92	1,604,265.00	0.00	0.00	0.00	1,604,265.00	1,604,265.00	0.00	0.00	0.00	1,604,265.00	0.00	5,486,348.92	0.00	0.00
Confidential, Intelligence and Extraordinary		**26,036,000.00**	**0.00**	**26,036,000.00**	**26,036,000.00**	**0.00**	**0.00**	**0.00**	**26,036,000.00**	**1,119,950.00**	**0.00**	**0.00**	**0.00**	**1,119,950.00**	**1,119,950.00**	**0.00**	**0.00**	**0.00**	**1,119,950.00**	**0.00**	**24,916,050.00**	**0.00**	**0.00**
Confidential Expenses	5021001000	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	6,836,000.00	0.00	6,836,000.00	6,836,000.00	0.00	0.00	0.00	6,836,000.00	1,119,950.00	0.00	0.00	0.00	1,119,950.00	1,119,950.00	0.00	0.00	0.00	1,119,950.00	0.00	5,716,050.00	0.00	0.00
Professional Services		**1,910,000.00**	**139,295.77**	**2,049,295.77**	**1,910,000.00**	**139,295.77**	**0.00**	**0.00**	**2,049,295.77**	**239,535.86**	**0.00**	**0.00**	**0.00**	**239,535.86**	**239,535.86**	**0.00**	**0.00**	**0.00**	**239,535.86**	**0.00**	**1,809,759.91**	**0.00**	**0.00**
Legal Services	5021101000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	89,455.00	0.00	0.00	0.00	89,455.00	89,455.00	0.00	0.00	0.00	89,455.00	0.00	910,545.00	0.00	0.00
Auditing Services	5021102000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	10,785.09	0.00	0.00	0.00	10,785.09	10,785.09	0.00	0.00	0.00	10,785.09	0.00	239,214.91	0.00	0.00
Consultancy Services	5021103000	660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	0.00	0.00
Consultancy Services	5021103002	660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	0.00	0.00
Other Professional Services	5021199000	0.00	139,295.77	139,295.77	0.00	139,295.77	0.00	0.00	139,295.77	139,295.77	0.00	0.00	0.00	139,295.77	139,295.77	0.00	0.00	0.00	139,295.77	0.00	0.00	0.00	0.00
General Services		**26,687,000.00**	**0.00**	**26,687,000.00**	**26,687,000.00**	**0.00**	**0.00**	**0.00**	**26,687,000.00**	**25,705,439.31**	**0.00**	**0.00**	**0.00**	**25,705,439.31**	**1,800,909.89**	**0.00**	**0.00**	**0.00**	**1,800,909.89**	**0.00**	**981,560.69**	**0.00**	**23,904,529.42**
Environment/Sanitary Services	5021201000	395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	107,752.44	0.00	0.00	0.00	107,752.44	107,752.44	0.00	0.00	0.00	107,752.44	0.00	287,247.56	0.00	0.00
Janitorial Services	5021202000	9,001,000.00	0.00	9,001,000.00	9,001,000.00	0.00	0.00	0.00	9,001,000.00	8,984,011.32	0.00	0.00	0.00	8,984,011.32	406,614.58	0.00	0.00	0.00	406,614.58	0.00	16,988.68	0.00	8,577,396.74
Security Services	5021203000	16,591,000.00	22,675.55	16,613,675.55	16,591,000.00	22,675.55	0.00	0.00	16,613,675.55	16,613,675.55	0.00	0.00	0.00	16,613,675.55	1,286,542.87	0.00	0.00	0.00	1,286,542.87	0.00	0.00	0.00	15,327,132.68
Other General Services	5021299000	700,000.00	(22,675.55)	677,324.45	700,000.00	(22,675.55)	0.00	0.00	677,324.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,324.45	0.00	0.00
Other General Services	5021299099	700,000.00	(22,675.55)	677,324.45	700,000.00	(22,675.55)	0.00	0.00	677,324.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,324.45	0.00	0.00
Repairs and Maintenance		**25,639,000.00**	**(139,295.77)**	**25,499,704.23**	**25,639,000.00**	**(139,295.77)**	**0.00**	**0.00**	**25,499,704.23**	**476,903.18**	**0.00**	**0.00**	**0.00**	**476,903.18**	**297,778.78**	**0.00**	**0.00**	**0.00**	**297,778.78**	**0.00**	**25,022,801.05**	**0.00**	**179,124.40**
Repairs and Maintenance - Buildings and Other	5021304000	14,652,000.00	(139,295.77)	14,512,704.23	14,652,000.00	(139,295.77)	0.00	0.00	14,512,704.23	209,543.90	0.00	0.00	0.00	209,543.90	209,543.90	0.00	0.00	0.00	209,543.90	0.00	14,303,160.33	0.00	0.00
Buildings	5021304001	14,652,000.00	(139,295.77)	14,512,704.23	14,652,000.00	(139,295.77)	0.00	0.00	14,512,704.23	209,543.90	0.00	0.00	0.00	209,543.90	209,543.90	0.00	0.00	0.00	209,543.90	0.00	14,303,160.33	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	5,841,000.00	0.00	5,841,000.00	5,841,000.00	0.00	0.00	0.00	5,841,000.00	214,949.28	0.00	0.00	0.00	214,949.28	35,824.88	0.00	0.00	0.00	35,824.88	0.00	5,626,050.72	0.00	179,124.40
Machinery	5021305001	1,059,000.00	0.00	1,059,000.00	1,059,000.00	0.00	0.00	0.00	1,059,000.00	214,949.28	0.00	0.00	0.00	214,949.28	35,824.88	0.00	0.00	0.00	35,824.88	0.00	844,050.72	0.00	179,124.40
Office Equipment	5021305002	104,000.00	0.00	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	4,503,000.00	0.00	4,503,000.00	4,503,000.00	0.00	0.00	0.00	4,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,503,000.00	0.00	0.00
Disaster Response and Rescue Equipment	5021305009	102,000.00	0.00	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	0.00	0.00
Other Machinery and Equipment	5021305099	73,000.00	0.00	73,000.00	73,000.00	0.00	0.00	0.00	73,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	2,541,000.00	0.00	2,541,000.00	2,541,000.00	0.00	0.00	0.00	2,541,000.00	52,410.00	0.00	0.00	0.00	52,410.00	52,410.00	0.00	0.00	0.00	52,410.00	0.00	2,488,590.00	0.00	0.00
Motor Vehicles	5021306001	2,541,000.00	0.00	2,541,000.00	2,541,000.00	0.00	0.00	0.00	2,541,000.00	52,410.00	0.00	0.00	0.00	52,410.00	52,410.00	0.00	0.00	0.00	52,410.00	0.00	2,488,590.00	0.00	0.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Repairs and Maintenance - Furniture and Fixtures	5021307000	155,000.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00
Repairs and Maintenance - Leased Assets	5021308000	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
ICT Machinery and Equipment	5021308004	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**3,855,000.00**	**0.00**	**3,855,000.00**	**3,855,000.00**	**0.00**	**0.00**	**0.00**	**3,855,000.00**	**727,848.70**	**0.00**	**0.00**	**0.00**	**727,848.70**	**727,848.70**	**0.00**	**0.00**	**0.00**	**727,848.70**	**0.00**	**3,127,151.30**	**0.00**	**0.00**
Taxes, Duties and Licenses	5021501000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	0.00	0.00	0.00	47,878.12	47,878.12	0.00	0.00	0.00	47,878.12	0.00	152,121.88	0.00	0.00
Taxes, Duties and Licenses	5021501001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	47,878.12	0.00	0.00	0.00	47,878.12	47,878.12	0.00	0.00	0.00	47,878.12	0.00	152,121.88	0.00	0.00
Fidelity Bond Premiums	5021502000	703,000.00	0.00	703,000.00	703,000.00	0.00	0.00	0.00	703,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,000.00	0.00	0.00
Insurance Expenses	5021503000	2,952,000.00	0.00	2,952,000.00	2,952,000.00	0.00	0.00	0.00	2,952,000.00	679,970.58	0.00	0.00	0.00	679,970.58	679,970.58	0.00	0.00	0.00	679,970.58	0.00	2,272,029.42	0.00	0.00
Other Maintenance and Operating Expenses		**275,809,000.00**	**17,479,386.08**	**293,288,386.08**	**275,809,000.00**	**17,479,386.08**	**0.00**	**0.00**	**293,288,386.08**	**67,098,881.09**	**0.00**	**0.00**	**0.00**	**67,098,881.09**	**40,166,245.69**	**0.00**	**0.00**	**0.00**	**40,166,245.69**	**0.00**	**226,189,504.99**	**0.00**	**26,932,635.40**
Printing and Publication Expenses	5029902000	843,000.00	0.00	843,000.00	843,000.00	0.00	0.00	0.00	843,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,000.00	0.00	0.00
Representation Expenses	5029903000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	93,803.75	0.00	0.00	0.00	93,803.75	93,803.75	0.00	0.00	0.00	93,803.75	0.00	106,196.25	0.00	0.00
Transportation and Delivery Expenses	5029904000	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	230,790.99	0.00	0.00	0.00	230,790.99	230,790.99	0.00	0.00	0.00	230,790.99	0.00	669,209.01	0.00	0.00
Rent/Lease Expenses	5029905000	212,109,000.00	0.00	212,109,000.00	212,109,000.00	0.00	0.00	0.00	212,109,000.00	5,358,580.00	0.00	0.00	0.00	5,358,580.00	337,500.00	0.00	0.00	0.00	337,500.00	0.00	206,750,420.00	0.00	5,021,080.00
Rents - Equipment	5029905004	6,502,000.00	0.00	6,502,000.00	6,502,000.00	0.00	0.00	0.00	6,502,000.00	4,008,580.00	0.00	0.00	0.00	4,008,580.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493,420.00	0.00	4,008,580.00
Operating Lease	5029905006	205,607,000.00	0.00	205,607,000.00	205,607,000.00	0.00	0.00	0.00	205,607,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	337,500.00	0.00	0.00	0.00	337,500.00	0.00	204,257,000.00	0.00	1,012,500.00
Subscription Expenses	5029907000	43,711,000.00	17,479,386.08	61,190,386.08	43,711,000.00	17,479,386.08	0.00	0.00	61,190,386.08	59,258,585.40	0.00	0.00	0.00	59,258,585.40	37,529,556.40	0.00	0.00	0.00	37,529,556.40	0.00	1,931,800.68	0.00	21,729,029.00
ICT Software Subscription	5029907001	43,245,000.00	17,479,386.08	60,724,386.08	43,245,000.00	17,479,386.08	0.00	0.00	60,724,386.08	59,166,856.40	0.00	0.00	0.00	59,166,856.40	37,529,556.40	0.00	0.00	0.00	37,529,556.40	0.00	1,557,529.68	0.00	21,637,300.00
Library and Other Reading Materials Subscription Expenses	5029907004	466,000.00	0.00	466,000.00	466,000.00	0.00	0.00	0.00	466,000.00	91,729.00	0.00	0.00	0.00	91,729.00	0.00	0.00	0.00	0.00	0.00	0.00	374,271.00	0.00	91,729.00
Other Maintenance and Operating Expenses	5029999000	18,046,000.00	0.00	18,046,000.00	18,046,000.00	0.00	0.00	0.00	18,046,000.00	2,157,120.95	0.00	0.00	0.00	2,157,120.95	1,974,594.55	0.00	0.00	0.00	1,974,594.55	0.00	15,888,879.05	0.00	182,526.40
Other Maintenance and Operating Expenses	5029999099	18,046,000.00	0.00	18,046,000.00	18,046,000.00	0.00	0.00	0.00	18,046,000.00	2,157,120.95	0.00	0.00	0.00	2,157,120.95	1,974,594.55	0.00	0.00	0.00	1,974,594.55	0.00	15,888,879.05	0.00	182,526.40
Capital Outlays		**67,108,000.00**	**0.00**	**67,108,000.00**	**67,108,000.00**	**0.00**	**0.00**	**0.00**	**67,108,000.00**	**14,135,195.60**	**0.00**	**0.00**	**0.00**	**14,135,195.60**	**2,255,970.00**	**0.00**	**0.00**	**0.00**	**2,255,970.00**	**0.00**	**52,972,804.40**	**0.00**	**11,879,225.60**
Property, Plant and Equipment Outlay		**59,605,000.00**	**0.00**	**59,605,000.00**	**59,605,000.00**	**0.00**	**0.00**	**0.00**	**59,605,000.00**	**14,135,195.60**	**0.00**	**0.00**	**0.00**	**14,135,195.60**	**2,255,970.00**	**0.00**	**0.00**	**0.00**	**2,255,970.00**	**0.00**	**45,469,804.40**	**0.00**	**11,879,225.60**
Machinery and Equipment Outlay	5060405000	40,380,000.00	0.00	40,380,000.00	40,380,000.00	0.00	0.00	0.00	40,380,000.00	4,343,195.60	0.00	0.00	0.00	4,343,195.60	1,343,970.00	0.00	0.00	0.00	1,343,970.00	0.00	36,036,804.40	0.00	2,999,225.60
Information and Communication Technology Equipment	5060405003	39,740,000.00	0.00	39,740,000.00	39,740,000.00	0.00	0.00	0.00	39,740,000.00	4,343,195.60	0.00	0.00	0.00	4,343,195.60	1,343,970.00	0.00	0.00	0.00	1,343,970.00	0.00	35,396,804.40	0.00	2,999,225.60
Communication Equipment	5060405007	640,000.00	0.00	640,000.00	640,000.00	0.00	0.00	0.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	0.00	0.00
Transportation Equipment Outlay	5060406000	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	0.00	0.00	0.00	9,792,000.00	912,000.00	0.00	0.00	0.00	912,000.00	0.00	9,433,000.00	0.00	8,880,000.00
Motor Vehicles	5060406001	19,225,000.00	0.00	19,225,000.00	19,225,000.00	0.00	0.00	0.00	19,225,000.00	9,792,000.00	0.00	0.00	0.00	9,792,000.00	912,000.00	0.00	0.00	0.00	912,000.00	0.00	9,433,000.00	0.00	8,880,000.00
Intangible Assets Outlay		**7,503,000.00**	**0.00**	**7,503,000.00**	**7,503,000.00**	**0.00**	**0.00**	**0.00**	**7,503,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,503,000.00**	**0.00**	**0.00**
Other Intangible Assets	5060699000	7,503,000.00	0.00	7,503,000.00	7,503,000.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503,000.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		**92,020,000.00**	**0.00**	**92,020,000.00**	**92,020,000.00**	**0.00**	**0.00**	**0.00**	**92,020,000.00**	**23,003,598.28**	**0.00**	**0.00**	**0.00**	**23,003,598.28**	**23,003,598.28**	**0.00**	**0.00**	**0.00**	**23,003,598.28**	**0.00**	**69,016,401.72**	**0.00**	**0.00**
Retirement and Life Insurance Premiums		92,020,000.00	0.00	92,020,000.00	92,020,000.00	0.00	0.00	0.00	92,020,000.00	23,003,598.28	0.00	0.00	0.00	23,003,598.28	23,003,598.28	0.00	0.00	0.00	23,003,598.28	0.00	69,016,401.72	0.00	0.00
C. SPECIAL PURPOSE FUNDS		**0.00**	**6,735,105.00**	**6,735,105.00**	**0.00**	**6,735,105.00**	**0.00**	**0.00**	**6,735,105.00**	**6,735,104.85**	**0.00**	**0.00**	**0.00**	**6,735,104.85**	**6,735,104.85**	**0.00**	**0.00**	**0.00**	**6,735,104.85**	**0.00**	**0.15**	**0.00**	**0.00**
Pension and Gratuity Fund		**0.00**	**6,735,105.00**	**6,735,105.00**	**0.00**	**6,735,105.00**	**0.00**	**0.00**	**6,735,105.00**	**6,735,104.85**	**0.00**	**0.00**	**0.00**	**6,735,104.85**	**6,735,104.85**	**0.00**	**0.00**	**0.00**	**6,735,104.85**	**0.00**	**0.15**	**0.00**	**0.00**
Other Personnel Benefits	**5010400000**	**0.00**	**6,735,105.00**	**6,735,105.00**	**0.00**	**6,735,105.00**	**0.00**	**0.00**	**6,735,105.00**	**6,735,104.85**	**0.00**	**0.00**	**0.00**	**6,735,104.85**	**6,735,104.85**	**0.00**	**0.00**	**0.00**	**6,735,104.85**	**0.00**	**0.15**	**0.00**	**0.00**
Pension Benefits		0.00	6,735,105.00	6,735,105.00	0.00	6,735,105.00	0.00	0.00	6,735,105.00	6,735,104.85	0.00	0.00	0.00	6,735,104.85	6,735,104.85	0.00	0.00	0.00	6,735,104.85	0.00	0.15	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	6,735,105.00	6,735,105.00	0.00	6,735,105.00	0.00	0.00	6,735,105.00	6,735,104.85	0.00	0.00	0.00	6,735,104.85	6,735,104.85	0.00	0.00	0.00	6,735,104.85	0.00	0.15	0.00	0.00
GRAND TOTAL		**1,786,846,000.00**	**6,735,105.00**	**1,793,581,105.00**	**1,786,846,000.00**	**6,735,105.00**	**0.00**	**0.00**	**1,793,581,105.00**	**408,946,091.58**	**0.00**	**0.00**	**0.00**	**408,946,091.58**	**333,948,895.01**	**0.00**	**0.00**	**0.00**	**333,948,895.01**	**0.00**	**1,384,635,013.42**	**0.00**	**74,997,196.57**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: April 27, 2026 01:15 PM

Certified Correct:

ARIEL J. UBIÑA
Chief Accountant
Date: April 27, 2026 01:15 PM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: April 28, 2026 11:03 AM

Approved By:

SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting
Date: April 28, 2026 02:00 PM

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Allotments				Obligations					Disbursements					Balances			
																					Unused Funds		Unpaid Obligations (16-21)=(24+25)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**0.00**	**0.00**	**0.00**	**40,872,918.14**	**19,272,063.92**	**0.00**	**0.00**	**0.00**	**19,272,063.92**	**0.00**	**79,263,588.83**	**662,188.00**	**20,938,666.22**
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**0.00**	**0.00**	**0.00**	**40,872,918.14**	**19,272,063.92**	**0.00**	**0.00**	**0.00**	**19,272,063.92**	**0.00**	**79,263,588.83**	**662,188.00**	**20,938,666.22**
I. AGENCY SPECIFIC BUDGET		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**0.00**	**0.00**	**0.00**	**40,872,918.14**	**19,272,063.92**	**0.00**	**0.00**	**0.00**	**19,272,063.92**	**0.00**	**79,263,588.83**	**662,188.00**	**20,938,666.22**
Maintenance and Other Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**105,330,449.52**	**0.00**	**0.00**	**0.00**	**105,330,449.52**	**40,872,918.14**	**0.00**	**0.00**	**0.00**	**40,872,918.14**	**19,272,063.92**	**0.00**	**0.00**	**0.00**	**19,272,063.92**	**0.00**	**64,457,531.38**	**662,188.00**	**20,938,666.22**
Training and Scholarship Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**2,202,567.67**	**0.00**	**0.00**	**0.00**	**2,202,567.67**	**662,210.00**	**0.00**	**0.00**	**0.00**	**662,210.00**	**380,610.00**	**0.00**	**0.00**	**0.00**	**380,610.00**	**0.00**	**1,540,357.67**	**0.00**	**281,600.00**
Training Expenses	5020201000	0.00	0.00	0.00	0.00	2,202,567.67	0.00	0.00	0.00	2,202,567.67	662,210.00	0.00	0.00	0.00	662,210.00	380,610.00	0.00	0.00	0.00	380,610.00	0.00	1,540,357.67	0.00	281,600.00
ICT Training Expenses	5020201001	0.00	0.00	0.00	0.00	2,143,009.90	(6,317.23)	0.00	0.00	2,136,692.67	596,335.00	0.00	0.00	0.00	596,335.00	314,735.00	0.00	0.00	0.00	314,735.00	0.00	1,540,357.67	0.00	281,600.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	59,557.77	6,317.23	0.00	0.00	65,875.00	65,875.00	0.00	0.00	0.00	65,875.00	65,875.00	0.00	0.00	0.00	65,875.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**2,236,568.78**	**0.00**	**0.00**	**0.00**	**2,236,568.78**	**501,136.00**	**0.00**	**0.00**	**0.00**	**501,136.00**	**455,900.00**	**0.00**	**0.00**	**0.00**	**455,900.00**	**0.00**	**1,735,432.78**	**0.00**	**45,236.00**
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	1,542,228.28	0.00	0.00	0.00	1,542,228.28	501,136.00	0.00	0.00	0.00	501,136.00	455,900.00	0.00	0.00	0.00	455,900.00	0.00	1,041,092.28	0.00	45,236.00
Office Supplies Expenses	5020301002	0.00	0.00	0.00	0.00	1,542,228.28	0.00	0.00	0.00	1,542,228.28	501,136.00	0.00	0.00	0.00	501,136.00	455,900.00	0.00	0.00	0.00	455,900.00	0.00	1,041,092.28	0.00	45,236.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	3,008.00	0.00	0.00	0.00	3,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,008.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00
Furniture and Fixtures	5020322001	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	691,332.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,332.50	0.00	0.00
Utility Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,300,279.02**	**0.00**	**0.00**	**0.00**	**1,300,279.02**	**1,011,819.77**	**0.00**	**0.00**	**0.00**	**1,011,819.77**	**1,011,819.77**	**0.00**	**0.00**	**0.00**	**1,011,819.77**	**0.00**	**288,459.25**	**0.00**	**0.00**
Water Expenses	5020401000	0.00	0.00	0.00	0.00	343,680.36	0.00	0.00	0.00	343,680.36	61,518.97	0.00	0.00	0.00	61,518.97	61,518.97	0.00	0.00	0.00	61,518.97	0.00	282,161.39	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	956,598.66	0.00	0.00	0.00	956,598.66	950,300.80	0.00	0.00	0.00	950,300.80	950,300.80	0.00	0.00	0.00	950,300.80	0.00	6,297.86	0.00	0.00
Communication Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**184,757.40**	**0.00**	**0.00**	**0.00**	**184,757.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,757.40**	**0.00**	**0.00**
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	184,757.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,757.40	0.00	0.00
Confidential, Intelligence and Extraordinary		**0.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,251,958.00**	**0.00**	**0.00**
Confidential Expenses	5021001000	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,251,958.00	0.00	0.00
Professional Services		**0.00**	**0.00**	**0.00**	**0.00**	**13,833,309.78**	**0.00**	**0.00**	**0.00**	**13,833,309.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,833,309.78**	**0.00**	**0.00**
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	13,833,309.78	0.00	0.00	0.00	13,833,309.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,833,309.78	0.00	0.00
General Services		**0.00**	**0.00**	**0.00**	**0.00**	**223,758.21**	**0.00**	**0.00**	**0.00**	**223,758.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,758.21**	**0.00**	**0.00**
Other General Services	5021299000	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	223,758.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,758.21	0.00	0.00
Repairs and Maintenance		**0.00**	**0.00**	**0.00**	**0.00**	**20,488,060.16**	**0.00**	**0.00**	**0.00**	**20,488,060.16**	**30,310.00**	**0.00**	**0.00**	**0.00**	**30,310.00**	**11,910.00**	**0.00**	**0.00**	**0.00**	**11,910.00**	**0.00**	**20,457,750.16**	**0.00**	**18,400.00**
Repairs and Maintenance - Buildings and Other	5021304000	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00
Buildings	5021304001	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	15,904.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,904.95	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	17,218.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,218.32	0.00	0.00
Machinery	5021305001	0.00	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00	7,512.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.44	0.00	0.00
Disaster Response and Rescue Equipment	5021305009	0.00	0.00	0.00	0.00	4,705.88	0.00	0.00	0.00	4,705.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.88	0.00	0.00
Other Machinery and Equipment	5021305099	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	0.00	0.00	0.00	0.00	46,083.01	0.00	0.00	0.00	46,083.01	30,310.00	0.00	0.00	0.00	30,310.00	11,910.00	0.00	0.00	0.00	11,910.00	0.00	15,773.01	0.00	18,400.00
Motor Vehicles	5021306001	0.00	0.00	0.00	0.00	46,083.01	0.00	0.00	0.00	46,083.01	30,310.00	0.00	0.00	0.00	30,310.00	11,910.00	0.00	0.00	0.00	11,910.00	0.00	15,773.01	0.00	18,400.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	0.00	0.00	0.00	8,853.88	0.00	0.00	0.00	8,853.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,853.88	0.00	0.00
Repairs and Maintenance - Leased Assets	5021309000	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00
Buildings	5021309002	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**0.00**	**0.00**	**0.00**	**0.00**	**156,565.24**	**(62,832.31)**	**0.00**	**0.00**	**93,732.93**	**93,732.93**	**0.00**	**0.00**	**0.00**	**93,732.93**	**93,732.93**	**0.00**	**0.00**	**0.00**	**93,732.93**	**0.00**	**0.00**	**0.00**	**0.00**
Insurance Expenses	5021503000	0.00	0.00	0.00	0.00	156,565.24	(62,832.31)	0.00	0.00	93,732.93	93,732.93	0.00	0.00	0.00	93,732.93	93,732.93	0.00	0.00	0.00	93,732.93	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**59,452,625.26**	**62,832.31**	**0.00**	**0.00**	**59,515,457.57**	**38,573,709.44**	**0.00**	**0.00**	**0.00**	**38,573,709.44**	**17,318,091.22**	**0.00**	**0.00**	**0.00**	**17,318,091.22**	**0.00**	**20,941,748.13**	**662,188.00**	**20,593,430.22**
Transportation and Delivery Expenses	5029904000	0.00	0.00	0.00	0.00	58,599.02	(12,112.79)	0.00	0.00	46,486.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,486.23	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	45,415,364.85	0.00	0.00	0.00	45,415,364.85	37,166,967.48	0.00	0.00	0.00	37,166,967.48	16,573,537.26	0.00	0.00	0.00	16,573,537.26	0.00	8,248,397.37	0.00	20,593,430.22
Rents - Equipment	5029905004	0.00	0.00	0.00	0.00	543,300.00	0.00	0.00	0.00	543,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,300.00	0.00	0.00
Operating Lease	5029905006	0.00	0.00	0.00	0.00	44,872,064.85	0.00	0.00	0.00	44,872,064.85	37,166,967.48	0.00	0.00	0.00	37,166,967.48	16,573,537.26	0.00	0.00	0.00	16,573,537.26	0.00	7,705,097.37	0.00	20,593,430.22
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	12,646,864.53	0.00	0.00	0.00	12,646,864.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,646,864.53	0.00	0.00
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	12,646,864.52	0.00	0.00	0.00	12,646,864.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,646,864.52	0.00	0.00
Library and Other Reading Materials Subscription	5029907004	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	1,331,796.86	74,945.10	0.00	0.00	1,406,741.96	1,406,741.96	0.00	0.00	0.00	1,406,741.96	744,553.96	0.00	0.00	0.00	744,553.96	0.00	0.00	662,188.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	1,331,796.86	74,945.10	0.00	0.00	1,406,741.96	1,406,741.96	0.00	0.00	0.00	1,406,741.96	744,553.96	0.00	0.00	0.00	744,553.96	0.00	0.00	662,188.00	0.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
					Allotments																Unused Funds		Unpaid Obligations (16-21)=(24+25)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Capital Outlays		**0.00**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**
Property, Plant and Equipment Outlay		**0.00**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,806,057.45**	**0.00**	**0.00**
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,928,664.00	0.00	0.00
Office Equipment	5060405002	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,624.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,684,040.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	842,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,256.00	0.00	0.00
Furniture, Fixtures and Books Outlay	5060407000	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
Furniture and Fixtures	5060407001	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	4,035,137.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035,137.45	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**0.00**	**0.00**	**0.00**	**120,136,506.97**	**40,872,918.14**	**0.00**	**0.00**	**0.00**	**40,872,918.14**	**19,272,063.92**	**0.00**	**0.00**	**0.00**	**19,272,063.92**	**0.00**	**79,263,588.83**	**662,188.00**	**20,938,666.22**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: April 27, 2026 01:15 PM

Certified Correct:

ARIEL J. UBIÑA
Chief Accountant
Date: April 27, 2026 01:15 PM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: April 28, 2026 11:03 AM

Approved By:

SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: April 28, 2026 02:00 PM

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**107,603,000.00**	**0.00**	**107,603,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,588,000.00**	**15,000.00**	**0.00**	**0.00**
B. AUTOMATIC APPROPRIATIONS		**107,603,000.00**	**0.00**	**107,603,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,588,000.00**	**15,000.00**	**0.00**	**0.00**
Special Accounts in the General Fund		107,603,000.00	0.00	107,603,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,588,000.00	15,000.00	0.00	0.00
Office of the Solicitor General		107,603,000.00	0.00	107,603,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,588,000.00	15,000.00	0.00	0.00
Personnel Benefit Contributions		67,751,000.00	0.00	67,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	0.00
Provident/Welfare Fund Contributions	5010305000	67,751,000.00	0.00	67,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,751,000.00	0.00	0.00	0.00
Training and Scholarship Expenses		127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	0.00	0.00	0.00
Training Expenses	5020201002	127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		39,725,000.00	0.00	39,725,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,710,000.00	15,000.00	0.00	0.00
Membership Dues and Contributions to	5029906000	1,195,000.00	0.00	1,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,000.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	38,530,000.00	0.00	38,530,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,515,000.00	15,000.00	0.00	0.00
GRAND TOTAL		**107,603,000.00**	**0.00**	**107,603,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,588,000.00**	**15,000.00**	**0.00**	**0.00**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: April 27, 2026 01:15 PM

Certified Correct:

ARIEL J. UBIÑA
Chief Accountant
Date: April 27, 2026 01:15 PM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: April 28, 2026 11:03 AM

Approved By:

SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: April 28, 2026 02:00 PM

This report was generated using the Unified Reporting System; Status : SUBMITTED; Date Printed : April 29, 2026 9:40 AM; Date of initial submission : April 28, 2026 2:00 PM; Date of final submission : April 28, 2026 2:00 PM

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
Agency/Entity : Office of the Solicitor General
Operating Unit : < not applicable >
Organization Code (UACS) : 15 007 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
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Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
					Allotments																Unused Funds		Unpaid Obligations (16-21)=(24+25)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
I. AGENCY SPECIFIC BUDGET		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Maintenance and Other Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Other Maintenance and Operating Expenses		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**
Membership Dues and Contributions to	5029906000	0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,460.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034,460.00**	**0.00**	**0.00**

Certified Correct:

RICARDO G. LOPEZ
Chief Administrative Officer - Budget Division
Date: April 27, 2026 01:15 PM

Certified Correct:

ARIEL J. UBIÑA
Chief Accountant
Date: April 27, 2026 01:15 PM

Recommending Approval By:

RYAN C. THOMAS
Director IV - FMS
Date: April 28, 2026 11:03 AM

Approved By:

SAMANTHA P. CAMITAN
Assistant Solicitor General - Supervising ASG for Budget and Accounting Divisions
Date: April 28, 2026 02:00 PM